

**MONTEREY COUNTY RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
REFURBISH YOUTH CENTER KITCHEN, 970 CIRCLE DRIVE, SALINAS, CA
PROJECT NO. 8538, BID PACKAGE NO. 10310**

PROJECT BUDGET

BUDGET TO DATE:

A/E Design			\$27,746
RMA-PW Staff			\$134,996
Consulting Services & Supplies			\$17,983
Construction		\$159,139	
Contract Change Order No. 1	\$6,129		
Contract Change Order No. 2	\$2,021		
Contract Change Order No. 3	\$1,831		
Contract Change Order No. 5	\$4,196		
Contract Change Order No. 6	\$567		
Contract Change Order No. 7A	<u>\$684</u>		
Subtotal		\$15,428	
Contract Change Order No. 7	\$2,596		
Contract Change Order No. 8	\$7,168		
Contract Change Order No. 9	\$1,490		
Contract Change Order No. 10	<u>\$2,442</u>		
Subtotal		<u>\$13,696</u>	
Total:			\$188,263
Furniture, Fixtures & Equipment			<u>\$50,967</u>
TOTAL ESTIMATED BUDGET:			\$419,955

FUNDING SOURCE

Fund 401, Unit 8184, Project 8538	\$419,955
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