

# **Monterey County**

#### **Board Order**

168 West Alisal Street, 1st Floor Salinas, CA 93901 831,755,5066

Upon motion of Supervisor Salinas, seconded by Supervisor Parker and carried by those members present, the Board of Supervisors hereby:

- a. Amended the Fiscal Year (FY) 2013-14 Natividad Medical Center Budget (Unit 9600) to Add the Following Positions for the Level II Trauma Program: 1.0 Nursing Services Division Manager, 1.0 FTE Administrative Services Assistant, 5.0 FTE Nurse Practitioner III, 38.8 FTE Staff Nurse II, 1.0 FTE Staff Nurse III, 3.0 FTE Case Management Nurse, 5.6 FTE Surgical Technician, 1.4 FTE Central Sterile Technician, 2.8 FTE Hospital Environmental Services Aide, 1.2 FTE Clinical Laboratory Assistant, 7.0 FTE Radiologic Technologist, 1.0 FTE Office Assistant III, and 1.0 Medical Unit Clerk; and
- b. Authorized the County Administrative Office to Incorporate the Approved Position Changes in the FY 2013-14 Adopted Budget for Natividad Medical Center (Unit 9600).

PASSED AND ADOPTED on this 4th day of February 2014, by the following vote, to wit:

AYES:

Supervisors Armenta, Calcagno, Salinas, and Parker

NOES:

None

**ABSENT: Supervisor Potter** 

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 77 for the meeting on February 4, 2014.

Dated: February 4, 2014 File Number: 14-005 Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

By <u>Nense Hancock</u> Deputy

### ATTACHMENT A

### Natividad Medical Center

## LEVEL II TRAUMA PROGRAM STAFFING PLAN

1.0 FTE Radiologic Technologist 2.0 FTE Staff Nurse II (Emergency Department) 2.2 FTE Staff Nurse II (Emergency Department) 2.2 FTE Staff Nurse II (Intensive Care Unit) 1.0 FTE Nurse Practitioner III  7.2 FTE Total  O2 (Fill beginning April 1, 2014 or as needed) 3.6 FTE Radiologic Technologist 1.8 FTE Staff Nurse II (Interventional Radiology RN) 1.0 FTE Staff Nurse III (Interventional Radiology RN – lead oversees RNs and reports to Director of Surgical Services) 4.2 FTE Staff Nurse II (Operating Room) 4.2 FTE Healthcare Technician (Surgical Technicians for Operating Room) 6.8 FTE Staff Nurse II (Intensive Care Unit) 4.0 FTE Staff Nurse II (Intensive Care Unit) 4.0 FTE Staff Nurse II (Medical/Surgical Unit) 5.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN) 6.0 FTE Total  O3 (Fill beginning July 1, 2014 or as needed) O.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Radiologic Technologist 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Emergency Department) 4.5 FTE Staff Nurse II (Medical/Surgical Unit) 4.7 FTE Staff Nurse II (Medical/Surgical Unit) 4.8 FTE Staff Nurse II (Medical/Surgical Unit) 4.9 FTE Staff Nurse II (Medical/Surgical Unit) 4.9 FTE Administrative Services Assistant
2.0 FTE Staff Nurse II (Emergency Department) 2.2 FTE Staff Nurse II (Intensive Care Unit) 1.0 FTE Nurse Practitioner III  7.2 FTE Total  Q2 (Fill beginning April 1, 2014 or as needed) 3.6 FTE Radiologic Technologist 1.8 FTE Staff Nurse II (Interventional Radiology RN) 1.0 FTE Staff Nurse III (Interventional Radiology RN – lead oversees RNs and reports to Director of Surgical Services) 4.2 FTE Staff Nurse II (Operating Room) 4.2 FTE Healthcare Technician (Surgical Technicians for Operating Room) 6.8 FTE Staff Nurse II (Triage/Emergency Department) 2.0 FTE Staff Nurse II (Intensive Care Unit) 4.0 FTE Staff Nurse II (Medical/Surgical Unit) 1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN) 1.0 FTE Nurse Practitioner III  29.6 FTE Total  Q3 (Fill beginning July 1, 2014 or as needed) 0.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Medical/Surgical Unit) 4.3 FTE Staff Nurse II (Medical/Surgical Unit) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.5 FTE Staff Nurse II (Medical/Surgical Unit) 4.6 FTE Staff Nurse II (Medical/Surgical Unit) 4.7 FTE Staff Nurse II (Medical/Surgical Unit) 4.8 FTE Staff Nurse II (Medical/Surgical Unit) 4.9 FTE Staff Nurse II (Medical/Surgical Unit) 4.10 FTE Administrative Services Assistant
2.2 FTE Staff Nurse II (Intensive Care Unit) 1.0 FTE Nurse Practitioner III 7.2 FTE Total  O2 (Fill beginning April 1, 2014 or as needed) 3.6 FTE Radiologic Technologist 1.8 FTE Staff Nurse II (Interventional Radiology RN) 1.0 FTE Staff Nurse III (Interventional Radiology RN – lead oversees RNs and reports to Director of Surgical Services) 4.2 FTE Staff Nurse II (Operating Room) 4.2 FTE Healthcare Technician (Surgical Technicians for Operating Room) 6.8 FTE Staff Nurse II (Triage/Emergency Department) 2.0 FTE Staff Nurse II (Intensive Care Unit) 4.0 FTE Staff Nurse II (Medical/Surgical Unit) 1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN) 1.0 FTE Nurse Practitioner III  29.6 FTE Total  O3 (Fill beginning July 1, 2014 or as needed) 0.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Medical/Surgical Unit) 4.3 FTE Staff Nurse II (Post Anesthesia Technician for Operating Room) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.5 FTE Staff Nurse II (Medical/Surgical Unit) 4.6 FTE Staff Nurse II (Acute Rehabilitation Unit) 4.7 FTE Administrative Services Assistant
1.0 FTE Nurse Practitioner III  7.2 FTE Total  Q2 (Fill beginning April 1, 2014 or as needed) 3.6 FTE Radiologic Technologist 1.8 FTE Staff Nurse II (Interventional Radiology RN) 1.0 FTE Staff Nurse III (Interventional Radiology RN – lead oversees RNs and reports to Director of Surgical Services) 4.2 FTE Staff Nurse III (Operating Room) 4.2 FTE Healthcare Technician (Surgical Technicians for Operating Room) 6.8 FTE Staff Nurse II (Triage/Emergency Department) 2.0 FTE Staff Nurse II (Intensive Care Unit) 4.0 FTE Staff Nurse II (Medical/Surgical Unit) 1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN) 1.0 FTE Nurse Practitioner III  29.6 FTE Total  O3 (Fill beginning July 1, 2014 or as needed) 0.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.5 FTE Staff Nurse II (Medical/Surgical Unit) 4.6 FTE Staff Nurse II (Medical/Surgical Unit) 4.7 FTE Staff Nurse II (Medical/Surgical Unit) 4.8 FTE Staff Nurse II (Medical/Surgical Unit) 4.9 FTE Staff Nurse II (Acute Rehabilitation Unit) 4.0 FTE Administrative Services Assistant
7.2 FTE Total  Q2 (Fill beginning April 1, 2014 or as needed) 3.6 FTE Radiologic Technologist 1.8 FTE Staff Nurse II (Interventional Radiology RN) 1.0 FTE Staff Nurse III (Interventional Radiology RN – lead oversees RNs and reports to Director of Surgical Services) 4.2 FTE Staff Nurse II (Operating Room) 4.2 FTE Healthcare Technician (Surgical Technicians for Operating Room) 6.8 FTE Staff Nurse II (Triage/Emergency Department) 2.0 FTE Staff Nurse II (Intensive Care Unit) 4.0 FTE Staff Nurse II (Medical/Surgical Unit) 1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN) 1.0 FTE Nurse Practitioner III  29.6 FTE Total  Q3 (Fill beginning July 1, 2014 or as needed) 0.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Medical/Surgical Unit) 4.3 FTE Administrative Services Assistant
Q2 (Fill beginning April 1, 2014 or as needed)3.6 FTERadiologic Technologist1.8 FTEStaff Nurse II (Interventional Radiology RN)1.0 FTEStaff Nurse III (Interventional Radiology RN – lead oversees RNs and reports to Director of Surgical Services)4.2 FTEStaff Nurse II (Operating Room)4.2 FTEHealthcare Technician (Surgical Technicians for Operating Room)6.8 FTEStaff Nurse II (Triage/Emergency Department)2.0 FTEStaff Nurse II (Intensive Care Unit)4.0 FTEStaff Nurse II (Medical/Surgical Unit)1.0 FTEStaff Nurse II (Trauma Prevention/Outreach RN)1.0 FTENurse Practitioner III29.6 FTE TotalQ3 (Fill beginning July 1, 2014 or as needed)0.4 FTERadiologic Technologist1.2 FTEClinical Laboratory Assistant2.8 FTEStaff Nurse II (Post Anesthesia Care Unit)1.4 FTEHealthcare Technician (Central Sterile Supply)1.4 FTEHealthcare Technician (Anesthesia Technician for Operating Room)2.8 FTEStaff Nurse II (Emergency Department)4.4 FTEStaff Nurse II (Medical/Surgical Unit)4.2 FTEStaff Nurse II (Medical/Surgical Unit)4.2 FTEStaff Nurse II (Acute Rehabilitation Unit)1.0 FTEAdministrative Services Assistant
3.6 FTE Radiologic Technologist  1.8 FTE Staff Nurse II (Interventional Radiology RN)  1.0 FTE Staff Nurse III (Interventional Radiology RN – lead oversees RNs and reports to Director of Surgical Services)  4.2 FTE Staff Nurse II (Operating Room)  4.2 FTE Healthcare Technician (Surgical Technicians for Operating Room)  6.8 FTE Staff Nurse II (Triage/Emergency Department)  2.0 FTE Staff Nurse II (Intensive Care Unit)  4.0 FTE Staff Nurse II (Medical/Surgical Unit)  1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN)  1.0 FTE Nurse Practitioner III  29.6 FTE Total  Q3 (Fill beginning July 1, 2014 or as needed)  0.4 FTE Radiologic Technologist  1.2 FTE Clinical Laboratory Assistant  2.8 FTE Staff Nurse II (Post Anesthesia Care Unit)  1.4 FTE Healthcare Technician (Central Sterile Supply)  1.5 FTE Hospital Environmental Services Aide  2.6 FTE Staff Nurse II (Emergency Department)  4.7 FTE Staff Nurse II (Emergency Department)  4.8 FTE Staff Nurse II (Medical/Surgical Unit)  4.9 FTE Staff Nurse II (Medical/Surgical Unit)  4.0 FTE Administrative Services Assistant
3.6 FTE Radiologic Technologist  1.8 FTE Staff Nurse II (Interventional Radiology RN)  1.0 FTE Staff Nurse III (Interventional Radiology RN – lead oversees RNs and reports to Director of Surgical Services)  4.2 FTE Staff Nurse II (Operating Room)  4.2 FTE Healthcare Technician (Surgical Technicians for Operating Room)  6.8 FTE Staff Nurse II (Triage/Emergency Department)  2.0 FTE Staff Nurse II (Intensive Care Unit)  4.0 FTE Staff Nurse II (Medical/Surgical Unit)  1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN)  1.0 FTE Nurse Practitioner III  29.6 FTE Total  Q3 (Fill beginning July 1, 2014 or as needed)  0.4 FTE Radiologic Technologist  1.2 FTE Clinical Laboratory Assistant  2.8 FTE Staff Nurse II (Post Anesthesia Care Unit)  1.4 FTE Healthcare Technician (Central Sterile Supply)  1.5 FTE Hospital Environmental Services Aide  2.6 FTE Staff Nurse II (Emergency Department)  4.7 FTE Staff Nurse II (Emergency Department)  4.8 FTE Staff Nurse II (Medical/Surgical Unit)  4.9 FTE Staff Nurse II (Medical/Surgical Unit)  4.0 FTE Administrative Services Assistant
1.8 FTE Staff Nurse II (Interventional Radiology RN)  1.0 FTE Staff Nurse III (Interventional Radiology RN – lead oversees RNs and reports to Director of Surgical Services)  4.2 FTE Staff Nurse II (Operating Room)  4.2 FTE Healthcare Technician (Surgical Technicians for Operating Room)  6.8 FTE Staff Nurse II (Triage/Emergency Department)  2.0 FTE Staff Nurse II (Intensive Care Unit)  4.0 FTE Staff Nurse II (Medical/Surgical Unit)  1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN)  1.0 FTE Nurse Practitioner III  29.6 FTE Total  29.6 FTE Total  Q3 (Fill beginning July 1, 2014 or as needed)  0.4 FTE Radiologic Technologist  1.2 FTE Clinical Laboratory Assistant  2.8 FTE Staff Nurse II (Post Anesthesia Care Unit)  1.4 FTE Healthcare Technician (Central Sterile Supply)  1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room)  2.8 FTE Staff Nurse II (Emergency Department)  4.4 FTE Staff Nurse II (Medical/Surgical Unit)  4.5 FTE Staff Nurse II (Medical/Surgical Unit)  4.6 FTE Staff Nurse II (Acute Rehabilitation Unit)  4.7 FTE Administrative Services Assistant
1.0 FTE Staff Nurse III (Interventional Radiology RN – lead oversees RNs and reports to Director of Surgical Services) 4.2 FTE Staff Nurse II (Operating Room) 4.2 FTE Healthcare Technician (Surgical Technicians for Operating Room) 6.8 FTE Staff Nurse II (Triage/Emergency Department) 2.0 FTE Staff Nurse II (Intensive Care Unit) 4.0 FTE Staff Nurse II (Medical/Surgical Unit) 1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN) 1.0 FTE Nurse Practitioner III  29.6 FTE Total  Q3 (Fill beginning July 1, 2014 or as needed) 0.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.5 FTE Staff Nurse II (Medical/Surgical Unit) 4.6 FTE Staff Nurse II (Acute Rehabilitation Unit) 4.7 FTE Administrative Services Assistant
Director of Surgical Services)  4.2 FTE Staff Nurse II (Operating Room)  4.2 FTE Healthcare Technician (Surgical Technicians for Operating Room)  6.8 FTE Staff Nurse II (Triage/Emergency Department)  2.0 FTE Staff Nurse II (Intensive Care Unit)  4.0 FTE Staff Nurse II (Medical/Surgical Unit)  1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN)  1.0 FTE Nurse Practitioner III  29.6 FTE Total   O3 (Fill beginning July 1, 2014 or as needed)  0.4 FTE Radiologic Technologist  1.2 FTE Clinical Laboratory Assistant  2.8 FTE Staff Nurse II (Post Anesthesia Care Unit)  1.4 FTE Healthcare Technician (Central Sterile Supply)  1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room)  2.8 FTE Hospital Environmental Services Aide  2.4 FTE Staff Nurse II (Emergency Department)  4.4 FTE Staff Nurse II (Medical/Surgical Unit)  4.5 FTE Staff Nurse II (Medical/Surgical Unit)  4.6 FTE Administrative Services Assistant
4.2 FTE Staff Nurse II (Operating Room) 4.2 FTE Healthcare Technician (Surgical Technicians for Operating Room) 6.8 FTE Staff Nurse II (Triage/Emergency Department) 2.0 FTE Staff Nurse II (Intensive Care Unit) 4.0 FTE Staff Nurse II (Medical/Surgical Unit) 1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN) 1.0 FTE Nurse Practitioner III  29.6 FTE Total   O3 (Fill beginning July 1, 2014 or as needed) 0.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.5 FTE Staff Nurse II (Acute Rehabilitation Unit) 4.6 FTE Administrative Services Assistant
4.2 FTE Healthcare Technician (Surgical Technicians for Operating Room) 6.8 FTE Staff Nurse II (Triage/Emergency Department) 2.0 FTE Staff Nurse II (Intensive Care Unit) 4.0 FTE Staff Nurse II (Medical/Surgical Unit) 1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN) 1.0 FTE Nurse Practitioner III  29.6 FTE Total  O3 (Fill beginning July 1, 2014 or as needed) 0.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Acute Rehabilitation Unit) 1.0 FTE Administrative Services Assistant
6.8 FTE Staff Nurse II (Triage/Emergency Department) 2.0 FTE Staff Nurse II (Intensive Care Unit) 4.0 FTE Staff Nurse II (Medical/Surgical Unit) 1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN) 1.0 FTE Nurse Practitioner III  29.6 FTE Total  Q3 (Fill beginning July 1, 2014 or as needed) 0.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Acute Rehabilitation Unit) 1.0 FTE Administrative Services Assistant
2.0 FTE Staff Nurse II (Intensive Care Unit) 4.0 FTE Staff Nurse II (Medical/Surgical Unit) 1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN) 1.0 FTE Nurse Practitioner III  29.6 FTE Total  Q3 (Fill beginning July 1, 2014 or as needed) 0.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Acute Rehabilitation Unit) 1.0 FTE Administrative Services Assistant
1.0 FTE Staff Nurse II (Trauma Prevention/Outreach RN)  1.0 FTE Nurse Practitioner III  29.6 FTE Total  O3 (Fill beginning July 1, 2014 or as needed)  0.4 FTE Radiologic Technologist  1.2 FTE Clinical Laboratory Assistant  2.8 FTE Staff Nurse II (Post Anesthesia Care Unit)  1.4 FTE Healthcare Technician (Central Sterile Supply)  1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room)  2.8 FTE Hospital Environmental Services Aide  2.4 FTE Staff Nurse II (Emergency Department)  4.4 FTE Staff Nurse II (Medical/Surgical Unit)  4.2 FTE Staff Nurse II (Acute Rehabilitation Unit)  1.0 FTE Administrative Services Assistant
29.6 FTE Total  Q3 (Fill beginning July 1, 2014 or as needed) 0.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Acute Rehabilitation Unit) 1.0 FTE Administrative Services Assistant
Q3 (Fill beginning July 1, 2014 or as needed)  0.4 FTE Radiologic Technologist  1.2 FTE Clinical Laboratory Assistant  2.8 FTE Staff Nurse II (Post Anesthesia Care Unit)  1.4 FTE Healthcare Technician (Central Sterile Supply)  1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room)  2.8 FTE Hospital Environmental Services Aide  2.4 FTE Staff Nurse II (Emergency Department)  4.4 FTE Staff Nurse II (Medical/Surgical Unit)  4.2 FTE Staff Nurse II (Acute Rehabilitation Unit)  1.0 FTE Administrative Services Assistant
Q3 (Fill beginning July 1, 2014 or as needed)  0.4 FTE Radiologic Technologist  1.2 FTE Clinical Laboratory Assistant  2.8 FTE Staff Nurse II (Post Anesthesia Care Unit)  1.4 FTE Healthcare Technician (Central Sterile Supply)  1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room)  2.8 FTE Hospital Environmental Services Aide  2.4 FTE Staff Nurse II (Emergency Department)  4.4 FTE Staff Nurse II (Medical/Surgical Unit)  4.2 FTE Staff Nurse II (Acute Rehabilitation Unit)  1.0 FTE Administrative Services Assistant
0.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Acute Rehabilitation Unit) 1.0 FTE Administrative Services Assistant
0.4 FTE Radiologic Technologist 1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Acute Rehabilitation Unit) 1.0 FTE Administrative Services Assistant
1.2 FTE Clinical Laboratory Assistant 2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Acute Rehabilitation Unit) 1.0 FTE Administrative Services Assistant
2.8 FTE Staff Nurse II (Post Anesthesia Care Unit) 1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 1.8 FTE Hospital Environmental Services Aide 1.4 FTE Staff Nurse II (Emergency Department) 1.4 FTE Staff Nurse II (Medical/Surgical Unit) 1.5 FTE Staff Nurse II (Acute Rehabilitation Unit) 1.6 FTE Administrative Services Assistant
1.4 FTE Healthcare Technician (Central Sterile Supply) 1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Acute Rehabilitation Unit) 1.0 FTE Administrative Services Assistant
1.4 FTE Healthcare Technician (Anesthesia Technician for Operating Room) 2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Acute Rehabilitation Unit) 1.0 FTE Administrative Services Assistant
2.8 FTE Hospital Environmental Services Aide 2.4 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Acute Rehabilitation Unit) 1.0 FTE Administrative Services Assistant
2.4 FTE Staff Nurse II (Emergency Department) 4.4 FTE Staff Nurse II (Medical/Surgical Unit) 4.2 FTE Staff Nurse II (Acute Rehabilitation Unit) 1.0 FTE Administrative Services Assistant
<ul> <li>4.4 FTE Staff Nurse II (Medical/Surgical Unit)</li> <li>4.2 FTE Staff Nurse II (Acute Rehabilitation Unit)</li> <li>1.0 FTE Administrative Services Assistant</li> </ul>
<ul><li>4.2 FTE Staff Nurse II (Acute Rehabilitation Unit)</li><li>1.0 FTE Administrative Services Assistant</li></ul>
1.0 FTE Administrative Services Assistant
A A POTTE AND
2.0 FTE Nurse Practitioner III
24.0 FTE Total
Q4 (Fill beginning October 1, 2014 or as needed)
1.0 FTE Medical Unit Clerk (Interventional Radiology)
2.0 FTE Radiologic Technologist
1.0 FTE Staff Nurse II (Interventional Radiology RN)
1.0 FTE Nurse Practitioner III
3.0 FTE Case Management Nurse
1.0 FTE Office Assistant III

9.0 FTE Total