



Monterey County

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Board Order

Upon motion of Supervisor Salinas, seconded by Supervisor Parker and carried by those members present, the Board of Supervisors hereby:

- a. Amended the Fiscal Year (FY) 2013-14 Natividad Medical Center Budget (Unit 9600) to Add the Following Positions for the Level II Trauma Program: 1.0 Nursing Services Division Manager, 1.0 FTE Administrative Services Assistant, 5.0 FTE Nurse Practitioner III, 38.8 FTE Staff Nurse II, 1.0 FTE Staff Nurse III, 3.0 FTE Case Management Nurse, 5.6 FTE Surgical Technician, 1.4 FTE Central Sterile Technician, 2.8 FTE Hospital Environmental Services Aide, 1.2 FTE Clinical Laboratory Assistant, 7.0 FTE Radiologic Technologist, 1.0 FTE Office Assistant III, and 1.0 Medical Unit Clerk; and
- b. Authorized the County Administrative Office to Incorporate the Approved Position Changes in the FY 2013-14 Adopted Budget for Natividad Medical Center (Unit 9600).

PASSED AND ADOPTED on this 4th day of February 2014, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, and Parker

NOES: None

ABSENT: Supervisor Potter

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 77 for the meeting on February 4, 2014.

Dated: February 4, 2014
File Number: 14-005

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy

ATTACHMENT A

Natividad Medical Center

LEVEL II TRAUMA PROGRAM STAFFING PLAN

Q1 (Fill by March 1, 2014)

1.0 FTE	Nursing Services Division Manager
1.0 FTE	Radiologic Technologist
2.0 FTE	Staff Nurse II (Emergency Department)
2.2 FTE	Staff Nurse II (Intensive Care Unit)
1.0 FTE	Nurse Practitioner III

7.2 FTE Total

Q2 (Fill beginning April 1, 2014 or as needed)

3.6 FTE	Radiologic Technologist
1.8 FTE	Staff Nurse II (Interventional Radiology RN)
1.0 FTE	Staff Nurse III (Interventional Radiology RN – lead oversees RNs and reports to Director of Surgical Services)
4.2 FTE	Staff Nurse II (Operating Room)
4.2 FTE	Healthcare Technician (Surgical Technicians for Operating Room)
6.8 FTE	Staff Nurse II (Triage/Emergency Department)
2.0 FTE	Staff Nurse II (Intensive Care Unit)
4.0 FTE	Staff Nurse II (Medical/Surgical Unit)
1.0 FTE	Staff Nurse II (Trauma Prevention/Outreach RN)
1.0 FTE	Nurse Practitioner III

29.6 FTE Total

Q3 (Fill beginning July 1, 2014 or as needed)

0.4 FTE	Radiologic Technologist
1.2 FTE	Clinical Laboratory Assistant
2.8 FTE	Staff Nurse II (Post Anesthesia Care Unit)
1.4 FTE	Healthcare Technician (Central Sterile Supply)
1.4 FTE	Healthcare Technician (Anesthesia Technician for Operating Room)
2.8 FTE	Hospital Environmental Services Aide
2.4 FTE	Staff Nurse II (Emergency Department)
4.4 FTE	Staff Nurse II (Medical/Surgical Unit)
4.2 FTE	Staff Nurse II (Acute Rehabilitation Unit)
1.0 FTE	Administrative Services Assistant
2.0 FTE	Nurse Practitioner III

24.0 FTE Total

Q4 (Fill beginning October 1, 2014 or as needed)

1.0 FTE	Medical Unit Clerk (Interventional Radiology)
2.0 FTE	Radiologic Technologist
1.0 FTE	Staff Nurse II (Interventional Radiology RN)
1.0 FTE	Nurse Practitioner III
3.0 FTE	Case Management Nurse
1.0 FTE	Office Assistant III

9.0 FTE Total

TOTAL 69.8 FTEs