

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS (PWFP)
Replace Generators at 1441/1488 Schilling Place, Salinas**

PROJECT BUDGET

ARCHITECTURAL/ENGINEERING

Design/Engineering/Environmental	\$ 55,066
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CONSTRUCTION MANAGEMENT

\$ 200,604

CONSTRUCTION

Construction Contract	\$1,832,000
Construction Contingency	\$ 183,200

EQUIPMENT (GENERATOR) RENTAL AND PURCHASES

\$1,324,038

PROJECT CONTINGENCY

\$ 705,320

Total Project Budget

\$4,305,650

PROJECT FUNDING

SOURCE

Unscheduled Maintenance Funds	\$ 449,460
Unfunded	\$3,856,190

Total Funding

\$4,305,650

Unfunded (Purchase of Temporary Units)	\$ 734,284
Requested Augmentation from Fund 478 to Unscheduled	\$ 734,284