

ATTACHMENT A

PROJECT BUDGET

**COUNTY OF MONTEREY
BRADLEY ROAD BRIDGE SCOUR REPAIR, COUNTY BRIDGE NO. 448,
STATE PROJECT NO. EA 05-930266
FEDERAL AID PROJECT NO. BLHO-5944 (100)**

PROJECT BUDGET

Design Engineering/Environmental	\$ 677,879
Right of Way/Utilities	\$ 71,538
Construction	
Construction Management	\$ 569,000
Construction Contract – Engineer’s Estimate	\$ 2,300,771
10% Contingencies	<u>\$ 230,077</u>
TOTAL ESTIMATED PROJECT COST:	\$ 3,849,264

REVENUE

Federal Funds	
FHWA) -HBRR Program (88.53%)	\$ 3,326,590
State Funds	
State Toll Credits (11.47%)	\$ 434,882
Local Funds	
Measure X	<u>\$ 57,792</u>
TOTAL:	\$ 3,849,264