

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 21-414

- Adopt a Resolution to:)
- a. Amend the Fiscal Year (FY) 2021-22 Health Department)
- Adopted Budget 001-4000-8438-HEA014 to add 1.0 FTE BTA)
- II, 1.0 FTE BTA IV, 1.0 FTE Supervising DISC, resulting in)
- estimated increased costs of \$166,374 in FY 2021-22 and)
- \$511,599 in FY 2022-2023, financed by a corresponding)
- increase in revenue, (4/5ths vote required); and)
- b. Direct the Auditor-Controller and County Administrative)
- Office to incorporate the position changes in the FY 2021-22)
- Health Department Adopted Budget 001-4000-8438-HEA014.)

WHEREAS, the Health Department requested to amend the Fiscal Year 2021-22 Adopted Budget to add 1.0 FTE BTA II, 1.0 FTE BTA IV, 1.0 FTE supervising DISC in Health Department Administration; and

WHEREAS, the request to add these classifications is consistent with the support of the Board of Supervisors Budget Committee; and

WHEREAS, the addition of these positions will provide the appropriate classifications and level of staffing in Health Department Administration to accomplish operational goals and objectives.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Amend the Fiscal Year (FY) 2021-22 Health Department Adopted Budget 001-4000-8438-HEA014 to add 1.0 FTE BTA II, 1.0 FTE BTA IV, 1.0 FTE Supervising DISC resulting in estimated increased costs of \$166,374 in FY 2021-22 and \$511,599 in FY 2022-2023, financed by a corresponding increase in revenue, (4/5ths vote required); and
- b. Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2021-22 Health Department Adopted Budget 001-4000-8438-HEA014.

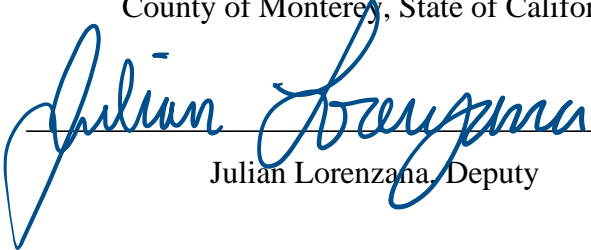
PASSED AND ADOPTED on this 7th day of December 2021, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Askew and Adams
 NOES: None
 ABSENT: None
 (Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting December 7, 2021.

Dated: December 10, 2021
File ID: RES 21-208
Agenda Item No.: 57

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Julian Lorenzana, Deputy