

ATTACHMENT B

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FY 2019/20 Fund 401 Unassigned Fund Balance Transfer to Fund 402
PROPOSED PROJECT ALLOCATIONS

FY2019/20 Budgeted Operating Transfer-In from Fund 401	\$	2,820,015	Balance	Fund
Parkfield Library (Carryover from FY 2018-19)	\$	150,000	\$ 2,670,015	
Bradley Library (Carry Over from FY 2018-19)	\$	200,000	\$ 2,470,015	
855 Laurel Homeless Shelter - County Match Previously Approved	\$	656,893	\$ 1,813,122	
HVAC & Bio Safety System -1270 Natividad Rd.	\$	341,000	\$ 1,472,122	402
Elkhorn Rd Culvert/Tide Gate Repairs Phase III	\$	289,517	\$ 1,182,605	402
Carmel Lagoon Scenic Road Protection Structure	\$	454,000	\$ 728,605	404
Parks ADA Transition Plan	\$	403,513	\$ 325,092	8176
142 W Alisal-East Wing - Sound Attenuation	\$	38,380	\$ 286,712	8176
Parks Roof Replacement and Repairs	\$	225,757	\$ 60,955	8176

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