

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES and PARKS**

**LAS LOMAS BICYCLE LANE AND PEDESTRIAN PROJECT
PROJECT NO. 8667**

EXPENDITURES

Environmental / Engineering	1,201,022
Right of Way	109,812
Construction Management	868,748
Construction Contract	
Don Chapin Company Inc.	3,471,000
9.824% Contingency	341,000
10% Contingency	347,100
TOTAL ESTIMATED COST	6,338,682

REVENUE

ATP Grant	2,894,000
2% TDA (Approved 08/22/03)	170,300
Road Fund (Capital Fund)	120,464
Measure X	3,153,919
TOTAL	6,338,683