

SVSWA AB939 Fee Distribution
Effective July 1, 2015

SALINAS VALLEY SOLID WASTE AUTHORITY

PROPOSED DISPOSAL FEES AND RATES Effective July 1, 2015

	<u>Current Fee or Rate</u>	<u>Proposed Changes</u>
<u>LANDFILLED MATERIALS</u>		
<u>Franchise Haulers (Class III Solid Waste)</u>	\$ 67.00	Per Ton
<u>Self Haul Loads at all Sites</u>		
Minimum charge per load (up to 500 lbs.)	\$ 15.00	Per Load
Loads weighing between 501 and 999 lbs.	\$ 30.00	Per Load
Loads weighing 1,000 lbs. and above	\$ 67.00	Per Ton
<u>Fumigation or Mulch Plastic/Drip Tape - Johnson Canyon only</u>		
Loads weighing 500 lbs. or less	\$ 18.75	Per Load
Loads weighing between 501 and 999 lbs.	\$ 37.50	Per Load
Loads weighing 1,000 pounds and above	\$ 75.00	Per Ton
<u>Nonfriable Asbestos</u>		
Up to 1 cubic yard w/o pre-approval) wetted and double bagged	\$ 90.00	Per Ton
Note: Usefulness and suitability of materials is subject to scale house personnel's discretion.		
<u>Special Handling Charge (in addition to cost per ton) - Johnson Canyon only</u>		
Remediated Soil Handling	\$ 100.00	Each
Certified Burials (under 20' trailer)	\$ 105.00	Each
Certified Burials (20' and over trailer)	\$ 210.00	Each
<u>Special Handling Charge (in addition to cost per ton)</u>		
Unloading Assistance (Per Person)		\$75.00 Hour
Pull Off / Push Off Assistance		\$50.00 Each
<u>Tarps</u>		
Untarped Loads	\$ 10.00	Each
		Additional 50% of the Required Fee
<u>Compost Bins</u>		
	\$ 49.95	Each
<u>*Soil (Loaded by the Customer) - Johnson Canyon</u>		
	\$ 1.00	Per Cubic Yard Up to 500 C.Y.

AB939 Fees Total \$ 1,731,980 Annual \$ 2,166,100 Annual

Fee is charged to franchise haulers based on prior year tonnage:
Fee allocation is as follows:

	2013-14 Franchise Tons			
	Landfilled	Percent	Annual	Monthly
Republic Services of Salinas	91,878	64.1%	\$ 1,389,104	\$ 115,759
Waste Management - Unincorporated area	28,988	20.2%	\$ 438,270	\$ 36,522
Tri-Cities - Soledad	6,253	4.4%	\$ 94,539	\$ 7,878
Waste Management - King City	7,333	5.1%	\$ 110,868	\$ 9,239
Tri-Cities - Greenfield	5,875	4.1%	\$ 88,824	\$ 7,402
Tri-Cities - Gonzales	2,943	2.1%	\$ 44,495	\$ 3,708
	143,270	100%	\$ 2,166,100	\$ 180,508

SOURCE SEPARATED DIVERTIBLE MATERIALS

Cardboard No Charge



Report to the Board of Directors

ITEM NO. 13

Finance Manager/Controller-Treasurer

General Manager/CAO

Board President

Date: May 20, 2015
From: Ray Hendricks, Finance Manager
Title: A Resolution Approving Service Fees Effective July 1, 2015 for Recycling, Resource Recovery, and Disposal at Authority Landfills and Transfer Stations and Administrative Services

RECOMMENDATION

The Executive Committee recommends Board approval of this item.

STRATEGIC PLAN RELATIONSHIP

This is a routine operational item. It does not directly relate to the Board's Strategic Plan.

FISCAL IMPACT

Approval of the proposed rate schedule will result in no increase in solid waste tipping fees, an increase in AB939 fees of \$434,120, an increase in the Salinas Transportation Surcharge of \$3.00 to \$17.00 per ton, and a change to the current green waste rate to \$29.50 per ton.

In order to comply with the agreement with the County to make the bond refinancing possible, there were no tipping fee rate increases for 2014-15. SVR needs to make gradual increases in order to meet the full debt service payment obligation in FY 2018-19.

DISCUSSION & ANALYSIS

Increase of \$434,120 in AB939 Fee

The AB939 fee is proposed to increase by \$434,120 in total. In addition to the increase, each member agency's share of the AB939 fee is being reallocated slightly in accordance with the Board adopted methodology for annual allocation of the AB939 fee, whereby each franchise hauler's share is based on the previous year's landfilled tonnage. The 2014-15 AB939 fee allocation was based on 2012-13 landfilled tonnage. The 2015-16 AB939 fee should therefore be allocated based on 2013-14 landfilled tonnage. The table below shows the FY 2015-16 AB939 allocation based on the FY 2013-14 landfilled tonnage.

Franchise Hauler	2012-13		FY 2014-15	2013-14		FY 2015-16		Increase/ (Decrease)
	Tons Landfilled	Percent	Annual AB939 Fee	Tons Landfilled	Percent	Annual AB939 Fee		
Republic Services	93,236	64.4%	\$1,115,136	91,878	64.1%	\$1,389,104	\$ 273,968	
WM - Unincorporated	29,130	20.1%	348,405	28,988	20.2%	438,270	89,864	
WM - King City	6,294	4.3%	75,279	6,253	4.4%	94,539	19,261	
TCD - Soledad	7,497	5.2%	89,667	7,333	5.1%	110,868	21,201	
TCD - Greenfield	5,809	4.0%	69,478	5,875	4.1%	88,824	19,346	
TCD - Gonzales	2,844	2.0%	34,015	2,943	2.1%	44,495	10,480	
Total	144,810	100.0%	\$1,731,980	143,270	100.0%	\$2,166,100	\$ 434,120	