

**Zone 2 - San Jerardo Water System
Boronda County Sanitation District
FUND 157 - UNIT 8197 - RMA046**

Estimated Total Emergency Expenditures FY 2016-17 & 2017-18

FY 2016-17 Estimated Emergency Response & Repair Expenditures

Professional & Other Services	\$	7,200
Operations and Maintenance Services - Internal Staff	\$	3,000
Bottle Water Delivery	\$	3,000
	FY 2016-17 Subtotal	\$ 13,200

FY 2017-18 Estimated Water System Panel and Equipment Repairs

Telstar Instruments	\$	111,281
<i>Phase 1 - Install Temporary Control System</i>	\$	19,281
<i>Phase 2 - Rebuild Damaged Control Panel</i>	\$	92,000
MCSI Water Systems (Water Operator)	\$	5,000
<i>Project Management</i>	\$	5,000
Fire Pump	\$	65,000
<i>Replacement/Installation</i>	\$	65,000
County Staff	\$	7,500
<i>Project Management</i>	\$	7,500
	FY 2017-18 Subtotal	\$ 188,781