

**Zone 2 - San Jerardo Water System  
Boronda County Sanitation District  
FUND 157 - UNIT 8197 - RMA046  
Estimated Total Emergency Expenditures FY 2016-17 & 2017-18**

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**FY 2016-17 Estimated Emergency Response & Repair Expenditures**

<b>Professional &amp; Other Services</b>	<b>\$</b>	<b>7,200</b>
<b>Operations and Maintenance Services - Internal Staff</b>	<b>\$</b>	<b>3,000</b>
<b>Bottle Water Delivery</b>	<b>\$</b>	<b>3,000</b>
<b>FY 2016-17 Subtotal</b>		<b>\$ 13,200</b>

**FY 2017-18 Estimated Water System Panel and Equipment Repairs**

<b>Telstar Instruments</b>	<b>\$</b>	<b>111,281</b>
<i>Phase 1 - Install Temporary Control System</i>	\$	19,281
<i>Phase 2 - Rebuild Damaged Control Panel</i>	\$	92,000
<b>MCSI Water Systems (Water Operator)</b>	<b>\$</b>	<b>5,000</b>
<i>Project Management</i>	\$	5,000
<b>Fire Pump</b>	<b>\$</b>	<b>65,000</b>
<i>Replacement/Installation</i>	\$	65,000
<b>County Staff</b>	<b>\$</b>	<b>7,500</b>
<i>Project Management</i>	\$	7,500

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<b>FY 2017-18 Subtotal</b>	<b>\$</b>	<b>188,781</b>
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