

CDBG PROJECTS BUDGET

MONTEREY COUNTY RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS

Chualar Sanitary Sewer Rehabilitation
PROJECT NO. 093-45, BID NO. 10479
PROJECT BUDGET

Design Engineering ⁽¹⁾		\$15,300
Project Management/Construction Management ⁽¹⁾		\$13,970
Construction Project No. 093-45		
Construction Budget Estimate	\$59,900	
Change Order No. 1	\$2,670	
Change Order No. 2	\$1,858	
Change Order No. 3	\$45,000	
20% Construction Contingency	<u>\$11,980</u>	
		<u>\$121,408</u>
Project No. 093-45 Subtotal		\$150,678
Project No. 093-44 Emergency Back Up Generator		\$25,322
Project No. 093-46 Monitoring Well		<u>\$24,000</u>
TOTAL ESTIMATED PROJECTS COST:		<u>\$200,000</u>

FUNDING SOURCE

Community Development Block Grant Funds (013-1070-8200-DEO003) **\$200,000**

⁽¹⁾ These amounts reflect total amounts associated for all three project components funded by CDBG, which include Project Nos. 093-44 (Emergency Backup Generator) and 093-46 Monitoring Well).