

**ATTACHMENT B**

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS  
COUNTYWIDE ROADWAY SAFETY SIGNING AND STRIPING AUDIT,  
PROJECT NO. 1145,  
State Project No: 0516000162L-N  
Federal Aid Project No: HSIPL-5944(127)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$842,820
Right-of-Way/Utilities		\$0
Construction Management	\$345,200	
Construction		\$2,301,600
Construction Contract – Engineer’s Estimate	\$2,092,364	
10% Contingency	<u>\$209,236</u>	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b><u>\$3,489,620</u></b>

**REVENUE**

Federal Fund		
Highway Safety Improvement Program (HSIP)		\$3,221,200
Local Fund		
Measure X		\$267,420
<b>TOTAL:</b>		<b><u>\$3,489,620</u></b>