

Attachment B

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ATTACHMENT B

**MONTEREY COUNTY
RMA - PUBLIC WORKS AND FACILITIES**

**Elkhorn Road / Werner Road / Salinas Road Intersection Safety Improvement – Phase 1
Project No. 1166**

PROJECT BUDGET

Design Engineering/Environmental		\$35,000
Right-of-Way		\$0
Utilities		\$0
Construction Management		\$15,945
Construction Contract		
Engineer's Estimate	\$175,120	
Contingencies – 10%	<u>\$ 17,152</u>	
Total Construction		<u>\$208,577</u>
TOTAL ESTIMATED PROJECT COST:		\$243,577

REVENUE

<u>Design Engineering/Environmental</u>		
Measure X		\$35,000
Subtotal		\$35,000
<u>Right of Way/Utilities</u>		
Measure X		\$0
Subtotal		\$0
<u>Construction Management</u>		
Measure X		\$15,945
Subtotal		\$15,945
<u>Construction</u>		
Measure X		\$192,632
Subtotal		\$192,632
TOTAL:		\$243,577

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