

Attachment A

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ATTACHMENT A- Project Budget

**MONTEREY COUNTY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
HARTNELL ROAD BRIDGE REPLACEMENT
COUNTY BRIDGE NO. 209
STATE PROJECT NO. EA 05-930298
FEDERAL AID PROJECT NO. BRLS-5944 (103)**

PROJECT BUDGET

Design Engineering/Environmental		\$901,839
Right of Way		\$290,104
Construction Management		\$338,328
Construction		\$1,961,326
Construction Contract – Engineer’s Estimate	\$1,783,024	
10% Contingency	<u>\$ 178,302</u>	
TOTAL ESTIMATED PROJECT COST:		\$3,491,598

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$3,002,589
State Seismic Funds - Toll Credit (11.47%)		\$387,486
Local Funds- Measure X		<u>\$101,523</u>
TOTAL:		\$3,491,598

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