

ATTACHMENT B

**COUNTY OF MONTEREY
NACIMIENTO LAKE DRIVE BRIDGE REPLACEMENT PROJECT,
COUNTY BRIDGE NO. 449, STATE BRIDGE NO. 44C-0009,
PROJECT NO. 2202,
FEDERAL AID PROJECT NO. STPLZ-5944 (040)**

PROJECT BUDGET

Design Engineering/Environmental		\$2,433,582
Right-of-Way/Utilities		\$600,456
Construction Management		\$1,680,337
Construction		\$6,193,000
Construction Contract – Papich Construction Com., Inc.	\$5,630,000	
10% Contingency	<u>\$563,000</u>	
TOTAL ESTIMATED PROJECT COST:		\$10,907,375

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Program (HBP)		\$8,519,600
State Funds		
Seismic Funds		\$974,815
Local Funds		
Measure X		\$920,410
Road Fund		\$492,550
TOTAL:		\$10,907,375