

ATTACHMENT B

MONTEREY COUNTY DEPARTEMENT OF SOCIAL SERVICES

New, Continued, or Expanded Activities to Respond to Pandemic

1. PROJECT ROOMKEY

Status: Ongoing

Amount Requested: \$1,785,342

Other possible funding: This program is eligible for up to 100% FEMA reimbursement for allowable costs from January 1, 2020 through the period of the disaster declaration, however it is not anticipated that this revenue will arrive before the close of the current fiscal year and the full scale of FEMA reimbursement is still unknown.

Time Period: Mid-February – June 30, 2021

Recommendation: The Department recommends funding Project Roomkey through June 30, 2021 in the amount of **\$1,785,342** thru the OES 001-1050-CAO005 Adopted FY 2020-21 Budget which includes \$500,000 for contingencies which may or may not be used.

If the Board decides to not support the recommendation, Project Roomkey services will require funding of \$960,156 to ramp down the program, of which \$500,000 is for contingencies, ending the program on March 31, 2021.

2. GREAT PLATES DELIVERED PROGRAM

Status: Ongoing

Amount Requested: \$3,881,100

Other possible funding and amount: FEMA is on a month-to-month renewal with current approval thru Feb. 7th and may be extended. The reimbursement ratio's are 75% FEMA, 18.75% State 18.75%, and 6.25% county share.

Time Period: December 31st – June 30, 2021

Recommendation: The Department recommends funding the Great Plates Program through June 30, 2021 in the amount of **\$3,881,100** thru the OES 001-1050-CAO005 Adopted FY 2020-21 Budget, provided FEMA is still supporting the program, but **if support ends prior to June 30th, two weeks of services will be provided to ramp down the program.**

If the Board decides to not support the recommendation, the Great Plates Delivered Program will require funding of \$1,188,000 to ramp down the program, ending on February 28, 2021.

ATTACHMENT B

3. CARES Senior Meal Program

Status: Ended December 31,2020

Amount Requested: 707,920

Other possible funding and amount: None, it is a 100% County Funded Program

Time Period: February – June 30, 2021

Recommendation: The Department is seeking approval and funding to restart the CARES Senior Meal Program through June 30, 2021 in the amount of **\$707,920** thru the OES 001-1050-CAO005 Adopted FY 2020-21 Budget, providing FEMA is still supporting the Great Plates Delivered Program, **but if support ends prior to June 30th, two weeks of services will be provided to ramp down the program.**