



Monterey County

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Board Report

Legistar File Number: 15-0087

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Current Status: Agenda Ready

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Matter Type: General Agenda Item

Accept the Design Presentation for the New Juvenile Hall, Project 8811.

RECOMMENDATION:

It is recommended that the Board of Supervisors accept the Design Presentation for the New Juvenile Hall, Project 8811.

SUMMARY/DISCUSSION:

Acceptance of the recommended Design Presentation provides information and a baseline for proceeding from the Schematic Design Phase to the Design Development Phase.

On August 26, 2014, the Board of Supervisors approved the August 27, 2014 submittal of the Scope, Cost, and Schedule to the Board of State and Community Corrections (BSCC) for Project Establishment by the State Public Works Board on November 14, 2014.

The Project is on budget and on schedule at the conclusion of the Schematic Design Phase. The Project is presently scheduled to receive approval of Preliminary Plans in May 2015.

Staff is proceeding with the California Environmental Quality Act (CEQA) process anticipating a Mitigated Negative Declaration to comply with CEQA requirements. The Historical Assessment of the existing Juvenile Hall facility is completed and staff is reviewing a draft hydrological study. We anticipate issuing the Notice of Intent by the end of February 2015, with Board of Supervisors consideration in May 2015.

OTHER AGENCY INVOLVEMENT:

The CAO, RMA-Public Works, and Probation are working jointly with BSCC to meet all State-mandated milestones to maintain the conditional award. This item was presented to the Budget Committee on January 28, 2015 and the Capital Improvement Committee for consideration on February 9, 2015.

FINANCING:

Total estimated Project cost is \$52,791,824, of which \$17,791,824 was adopted by the Board of Supervisors as the County's match. To-date expenditures total \$799,186, including estimated current year expenditures of \$298,898. The remaining County match balance of \$16,992,638 is available in the General Fund Capital Project Assignment (Account 3127) for the Project design and environmental phase.

Prepared by: Donald D. Searle, Architectural Services Manager (831) 755-5061

Approved by:

Robert K. Murdoch, P.E., Director of Public Works

Carl P. Holm, AICP, Acting RMA Director

Marcia Parsons, Chief Probation Officer

Dated: February 3, 2015

Attachment: Design Presentation

cc: Manuel Gonzalez; Marcia Parsons