

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES & PARKS
HARTNELL ROAD BRIDGE REPLACEMENT PROJECT
COUNTY BRIDGE NO. 209, STATE BRIDGE NO. 44C-0205,
STATE PROJECT NO. EA 05-20138N,
FEDERAL AID PROJECT NO. BRLO-5944 (103)**

PROJECT BUDGET

Design Engineering/Environmental		\$ 898,367
Right of Way/Utilities		\$ 358,766
Construction Management		\$ 393,328
Construction Contract		<u>\$ 3,051,125</u>
Engineer's Estimate	\$ 2,773,750	
10% Contingencies	\$ 277,375	
TOTAL ESTIMATED PROJECT COST:		\$ 4,701,586

REVENUE

Federal Funds		
FHWA - HBRR Program (88.53%)		\$ 4,029,367
State Funds		
Toll Credits (11.47%)		\$ 471,087
Local Funds		
Measure X		<u>\$ 201,132</u>
TOTAL:		\$ 4,701,586