

Attachment D

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ATTACHMENT D – PROJECT BUDGET

**MOSS LANDING RULE 20A UNDERGROUND UTILITY DISTRICT PROJECT
COUNTY PROJECT NO. 8657**

PROJECT BUDGET

Environmental	\$17,105
Design	\$3,770
Right-of-Way and Permits	\$131,622
Construction Management	\$416,946
Staff Costs	<u>\$309,548</u>
TOTAL ESTIMATED PROJECT COST	\$878,991

REVENUE

Duke Energy/Dynergy Fund	<u>\$878,991</u>
TOTAL:	\$878,991

*Figures have been rounded to the nearest whole dollar.

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