

Attachment A - Projects Issued Notice to Proceed (NTP) & Supplemental Job Orders - FY24 Quarter THREE (January 1, 2024 - March 31, 2024)											
FACILITIES - Projects Issued Notice to Proceed (NTP) in FY24 Quarter THREE (January 1, 2024 - March 31, 2024)											
Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2023	001-2300-8242	250 Franciscan Way - King City Sheriff's Office Floor Improvements	A. Pet	Newton		01/05/24	Construction Start	\$2,657.21	\$3,162.08	\$53,144.13	Yes
2023	001-2550-8165 / 001-2550-8167	20 E Alisal Probation Carpet Repair Project	N. Ayala	Newton		02/06/24	NTP	\$11,094.53	\$13,202.50	\$221,890.68	Yes
2023		404-3200-8564	Travel Camp Parking Lot/Restroom	M. Bea	Newton		03/28/24	NTP	\$6,836.04	\$8,134.88	\$136,720.73
2023	001-2550-8163	1422 Natividad Rd - JH - Court Breezeway Door Replacement	D. Pratt	Quincon	ASM Electric, Break Away Concrete Cutting, Disaster Kleenup Specialist	02/02/24	NTP	\$3,035.52	\$0.00	\$60,710.46	Yes
2023	404-3200-8564	1410 Natividad - Cell Furnishing Replacement	F. Kabwasa-Green	Quincon	Bethlehem Construction	03/21/24	NTP	\$7,093.09	\$0.00	\$141,861.70	No
2023	404-3200-8564	160 Hitchcock - Animal Shelter HVAC Replacement	N. Ayala	Angeles		02/14/24	RFP	\$23,843.06	\$28,373.24	\$476,861.25	Yes
2023	001-3200-8552	1352 Natividad Exterior Paint Stabilization	D. Pratt	Angeles	Disaster Keenup Specialists, Victorious R E D	03/29/24	NTP	\$2,194.49	\$2,611.45	\$43,889.86	No
2023	404-3200-8564	1011 Broadway King City - Ag Commissioner Remodel	A. Petrutiu	Angeles	Disaster Keenup Specialists, Victorious R E D	02/07/24	NTP	\$202.19	\$240.60	\$4,043.76	Yes
2023	001-1930-8436	522 N Second Street - ITD Cell Tower Temp AC repair	F. Kabwasa-Green	Koerber	Quaglino Roofing	01/09/24	Project Complete	\$322.78	\$0.00	\$6,455.59	Yes
2023	001-3200-8552	Fort Ord-Firing Range Temporary Fencing	F. Kabwasa-Green	Koerber		02/01/24	25% Construction Complete	\$325.52	\$0.00	\$6,510.42	Yes
2023	404-3200-8564	Toro/Royal oaks Bathroom Roofing	M. Bea	Koerber	Quaglino Roofing	03/19/24	NTP	\$11,123.52	\$13,236.99	\$222,470.39	Yes
2023	404-3200-8564	1270 Natividad rd - Health Dept Water Intrustion Repairs	D. Pratt	Koerber	Tarlton and Son	03/04/24	NTP	\$22,829.38	\$0.00	\$456,587.66	Yes
						Facilities FY24 Q3 Summary		\$91,557.33 \$68,961.74 \$1,831,146.63 83%			
						12	Projects				
						12	Job Orders				
FACILITIES - Supplements to Projects Issued (NTP) in Previously Reported Quarters											
Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2022	003-6110-8141	315 El Camino Real - Greenfield Library ADA Improvements	F. Kabwasa-Green	R.F. Koerber		04/25/23	100% Construction Complete	\$1,347.43	\$1,603.44	\$26,948.51	Yes
2022	003-6110-8141	Supplemental #1	F. Kabwasa-Green	R.F. Koerber		06/29/23	100% Construction Complete	\$230.80	\$274.65	\$4,615.98	Yes
2022	003-6110-8141	Supplemental #2	F. Kabwasa-Green	R.F. Koerber	Salem Cabinets	03/21/24	Notice to Proceed	\$664.23	\$790.44	\$13,284.67	Yes
								\$2,242.46	\$2,668.53	\$44,849.16	
2022	001-2240-8063	142 W. Alisal DA Security Improvments	K. Kabwasa-Green	R.F. Koerber	Coast Counties Glass, Johnson Electronics, TK Elevator Corporation	06/05/23		\$6,919.82	\$8,234.59	\$138,396.45	Yes
2022	001-2240-8063	Supplemental #1	K. Kabwasa-Green	R.F. Koerber		01/26/24	100% Constrution Complete	\$152.14	\$181.05	\$3,042.87	No
								\$7,071.97	\$8,415.64	\$141,439.32	
FACILITIES - Supplements to Projects Issued (NTP) in Previously Reported Quarters CONTINUED.....											
Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee

2022	404-3200-8564	1270 Natividad Rd. Health Dept Water Intrusion Repairs	D. Pratt	R.F. Koerber		10/05/23	75% Construction Complete	\$17,017.80	\$0.00	\$340,355.96	No
2022	404-3200-8564	Supplemental #1	D. Pratt	R.F. Koerber		12/07/23	100% Construction Complete	\$112.95	\$0.00	\$2,259.03	No
2022	404-3200-8564	Supplemental #2	D. Pratt	R.F. Koerber		02/22/24	Notice to Proceed	\$61,182.16	\$0.00	\$1,223,643.17	No
								\$78,312.91	\$0.00	\$1,566,258.16	
2022	404-3200-8564	Monterey County Jail ATS Replacement	N. Ayala	Newton	Collins Electrical Company	12/14/22	100% Construction Complete	\$19,134.76	\$22,770.36	\$382,695.17	Yes
2022	404-3200-8564	Supplemental #1	N. Ayala	Newton		03/15/24	Construction Start	-\$3,910.90	-\$4,653.97	-\$78,217.93	Yes
								\$15,223.86	\$18,116.39	\$304,477.24	
2022	404-3200-8564	Toro Park - Sewer Systems Improvements - Env Center and Vols Sites - Electrical	D. Pratt	Jacob	JM Electric	06/22/23	NTP	\$907.20	\$0.00	\$18,144.00	Yes
2022	404-3200-8564	Supplemental #1	D. Pratt	Jacob		03/26/24	NTP	\$1,107.34	\$0.00	\$22,146.70	Yes
								\$2,014.54	\$0.00	\$40,290.70	
2023	404-3200-8564	62544 Main Street San Ardo - PW Yard Improvements	D. Pratt	Angeles	Victorious R E D	12/19/80	75% Construction Complete	\$11,793.59	\$14,034.37	\$235,871.81	No
2023	404-3200-8564	Supplemental #1	D. Pratt	Angeles	Victorious R E D	11/13/23	100% Construction Complete	\$1,449.58	\$1,725.00	\$28,991.64	No
2023	404-3200-8564	Supplemental #2	D. Pratt	Angeles	Victorious R E D	03/14/24	100% Construction Complete	\$517.54	\$615.88	\$10,350.88	No
								\$13,760.72	\$16,375.25	\$275,214.33	
2023	452-3200-8565	Lake Nacimiento Lakeview Lodges Upgrade and Renovation	N. Merkle	Koerber	Quaglino Roofing	11/10/23	100% Construction Complete	\$2,166.79	\$2,578.48	\$43,335.87	No
2023	452-3200-8565	Supplemental #1	N. Merkle	Koerber	Coastwide Enviromental	01/05/24	100% Construction Complete	\$232.20	\$276.31	\$4,643.90	No
2023	452-3200-8565	Supplemental #2	N. Merkle	Koerber	Quaglino Roofing	01/30/24	RFP	\$10,508.27	\$12,504.84	\$210,165.30	No
								\$12,907.25	\$15,359.63	\$258,145.07	

Facilities - Previous Reporting Period Supplemental Summary		\$70,453	\$9,715	\$1,409,060	38%
8	Supplementals				

Total Facilities FY24 Q3 Job Orders	20
Total No. of Facilities Job Orders with 50% Local Employ	60%
Total JOC Fees	\$162,010
Total JOC Plus Fees	\$78,676
Total Job Order Construction Contract Value	\$3,240,206

PUBLIC WORKS - Projects Issued Notice to Proceed (NTP) in FY24 Quarter THREE (January 1, 2024 - March 31, 2024)											
Contract Year	Funding Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2023	002-3200-8558	Alta Street Repairs & Paving	V. Gut	Granite Construction		02/12/24	Project Closeout	\$1,536.35	\$0.00	\$30,726.91	Yes
2023	002-3200-8558	Corral De Tierra Slope Repair MP 6.5	B. Issa	Granite Construction		03/20/24	Project Closeout	\$5,086.50	\$0.00	\$101,730.00	Yes
2023	002-3200-8558	Maher Road at Royal Oak Drive Culvert Replacement	J. Bos	Granite Construction		03/21/24	Notice to Proceed	\$3,900.00	\$0.00	\$78,000.00	Yes
2023	002-3200-8558	Susan Street Pump Station - Pump Install and Station Repairs	M. Ver	Granite Rock		01/05/24	Porject Closeout	\$4,704.53	\$0.00	\$94,090.53	Yes
2023	002-3200-8558	Inter-Garrison Road Radar feedback signs	V. Gut	Granite Rock		03/01/24	Project Closeout	\$1,733.25	\$0.00	\$34,665.01	Yes
2023	453-3200-8579	Laguna Seca Bride Inspections and Repairs 2024	J. Mesa	Granite Rock		01/12/24	Construction Start	\$5,393.76	\$0.00	\$107,875.11	Yes
2023	002-3200-8558	CVR Emergency Sink Hole/Culvert Replacement MP 31.72	J. Bos	Granite Rock		02/20/24	Notice to Proceed	\$914.70	\$0.00	\$18,293.94	Yes
2023	002-3200-8558	Murphy Road Crossing Emergency Debris Removal	A. Mejia	Granite Rock		02/20/24	Project Closeout	\$636.76	\$0.00	\$12,735.12	Yes
2023	093-3200-8566	CSA 75 Chualar WWTP Repairs - Phase 2	M. Ver	Papich		03/20/24	Project Closeout	\$6,617.09	\$0.00	\$132,341.74	Yes
2023	002-3200-8558	Interlake Rd Culvert Replacement & Slope and Shoulder Repair	B. Issa	Papich		03/20/24	Project Closeout	\$12,418.73	\$0.00	\$248,374.64	Yes
2023	002-3200-8558	Peach Tree Road Culvert and Slope Repair at MP 3.0	B. Issa	Papich		03/21/24	Notice to Proceed	\$5,934.04	\$0.00	\$118,680.78	Yes
2023	002-3200-8558	Peach Tree Road Sink Hole and Shoulder Repair at MP 2.5 & 2.73	B. Issa	Papich		03/21/24	Notice to Proceed	\$1,661.41	\$0.00	\$33,228.19	Yes
2023	001-3200-8556	Toro Park - Marks Ranch 2020 River Fire Project - Range Fencing	M Bea	Teichert Construction		02/20/24	Notice to Proceed	\$11,382.40	\$0.00	\$227,648.03	Yes
2023	404-3200-8564	Toro Park Sewer Sstem Improvements	D. Pratt	Teichert Construction		03/15/24	Notice to Proceed	\$8,692.75	\$0.00	\$173,854.90	Yes
2023	002-3200-8558	DelMonte Ave, Castroville - Railroad Track Removal	J. Bos	Teichert Construction		02/28/24	Proposal Review	\$3,833.01	\$0.00	\$76,660.28	Yes
2023	001-2810-8001	1428 Abbott Street - Emergency Assistance Spreading Asphalt Grinding	K. Kabwasa-green	Granite Construction - Emergency Response Work		01/26/24	Project Closeout	\$261.41	\$0.00	\$5,228.22	Yes
2023	002-3200-8558	City of Greenfield Emergency Sewer Line Stabilization	J. Mesa	Granite Construction - Emergency Response Work		02/05/24	Project Closeout	\$1,000.87	\$0.00	\$20,017.33	Yes
2023	002-3200-8558	Reliz Canyon Emergency Debris Removal in Varous Locations	B. Issa	Granite Construction - Emergency Response Work		02/05/24	Project Closeout	\$172.46	\$0.00	\$3,449.11	Yes
2023	002-3200-8558	Corral De Tierra Emergency Down Drain Repair MP 4.6	A. Mejia	Granite Construction - Emergency Response Work		02/27/24	Project Closeout	\$812.29	\$0.00	\$16,245.77	Yes
2023	002-3200-8558	Lewis Creek Road Emergency Slope Repair/Road Repair Phase 2 (RB-67)	J. Gomez	Papich Consturtion Company - Emergency Response Work		03/20/23	Project Closeout	\$31,695.52	\$0.00	\$633,910.42	Yes
2023	002-3200-8558	Interlake Drive Emergency Slope/Road Repair - Phase 2	J. Gomez	Papich Consturtion Company - Emergency Response Work		02/09/24	Project Closeout	\$2,001.84	\$0.00	\$40,036.83	Yes
2023	002-3200-8558	Pleyto Cemetery Emergency Road Repair and Culvert Replacement	J. Gomez	Papich Consturtion Company - Emergency Response Work		02/02/24	Project Closeout	\$4,200.64	\$0.00	\$84,012.86	Yes
2023	002-3200-8558	Laureles Grade Emergency Slide Repair and Debris Removal	B. Issa	Teichert Consturtion - Emergency Response Work		02/24/24	Notice to Proceed	\$2,017.79	\$0.00	\$40,355.73	Yes
						PW FY24 Q3 Summary					
						23	Projects	\$116,608	\$0	\$2,332,161	100%
						23	Job Orders				

PUBLIC WORKS - Supplements to Projects Issued (NTP) in Previously Reported Quarters

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2021	404-3200-8564	ARPA Emergency LSRA Installation and Removal aof a 21,000 gallon temporary sewer storage tank	J. Mesa	Granite Construction Company, Inc.		05/10/22	Project Closeout	\$5,000.00	\$0.00	\$100,000.00	YES
2021	404-3200-8564	Supplemental #1	J. Mesa	Granite Construction Company, Inc.		10/18/22	Project Closeout	\$14,066.42	\$0.00	\$281,328.42	YES
2021	404-3200-8564	Supplemental #2	J. Mesa	Granite Construction Company, Inc.		03/13/24	Project Closeout	\$4,378.50	\$0.00	\$87,569.93	YES
								\$23,444.92	\$0.00	\$468,898.35	
2021	157-3200-8567	San Jerardo Water System (ARPA)	T. Moss	Granite Rock Company		05/10/22	Porject Closeout	\$2,650.61	\$0.00	\$53,012.24	YES
2021	157-3200-8567/404-3200-8564	Supplemental #1	T. Moss	Granite Rock Company	Cosco Fire Protection	06/30/22	Project Closeout	\$8,482.07	\$0.00	\$169,641.32	YES
2021	157-3200-8567/404-3200-8564	Supplemental #2	T. Moss	Granite Rock Company	Cosco Fire Protection, Tough Automation	10/06/22	Project Closeout	\$1,820.65	\$0.00	\$36,400.91	YES
2021	157-3200-8567/404-3200-8564	Supplemental #3	T. Moss	Granite Rock Company	Tough Automation	10/14/22	Project Closeout	\$14,927.64	\$0.00	\$298,552.77	YES
2021	157-3200-8567/404-3200-8564	Supplemental #4	T. Moss	Granite Rock Company		01/12/24	Project Closeout	\$1,673.77	\$0.00	\$33,475.47	YES
2021	157-3200-8567/404-3200-8564	Supplemental #5	T. Moss	Granite Rock Company		03/21/24	Project Closeout	\$1,006.17	\$0.00	\$20,123.41	YES
								\$30,560.91	\$0.00	\$611,206.12	
2022	002-3200-8558	Emergency Debris Removal & Hard Closure on Arroyo Seco @ MP JR02-22-25-J8558-003.5	J. Gomez	Papich		3/11/2023	Project Closeout	\$1,279.14	\$0.00	\$25,582.89	Yes
2022	002-3200-8558	Supplemental #1	J. Gomez	Papich		2/2/2024	Notice to Proceed	\$671.21	\$0.00	\$13,424.17	Yes
								\$1,950.35	\$0.00	\$39,007.06	
2022	002-3200-8558	Elkhorn Werner Salinas Roads Emergency Project, Phase 2	M. Ram	Don Chapin Company		12/22/23	Notice to Proceed	\$30,187.23	\$0.00	\$603,744.51	Yes
2022	002-3200-8558	Supplemental 1	M. Ram	Don Chapin Company		01/05/24	Project Closeout	\$808.30	\$0.00	\$16,165.99	Yes
								\$30,995.53	\$0.00	\$619,910.50	

PW - Previous Reporting Period Supplemental Summary		\$8,538	\$0	\$170,759	100%
5	Supplementals				

FACILITES and PUBLIC WORKS TOTALS

Total Number of FY24 Quarter ONE and TWO Job Orders	48
Total No. of Job Orders with 50% Local Employ	80%
Total Gordian License Fees (JOC Fees)	\$287,156
Total Gordian Construction Management (JOC Plus) Fees	\$78,676
Total Job Order Construction Contract Value	\$5,743,127

Total PW FY24 Q3 Job Orders	28
Total No. of PW Job Orders with 50% Local Employ	100%
Total JOC Fees	\$125,146
Total JOC Plus Fees	\$0
Total Job Order Construction Contract Value	\$2,502,920