



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: RES 25-077

May 28, 2025

Introduced: 5/13/2025

Current Status: Agenda Ready

Version: 2

Matter Type: BoS Resolution

Adopt a Resolution for the Fiscal Year 2025-26 Gann Appropriation Limits pursuant to Article XIII B of the California Constitution.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution for the Fiscal Year 2025-26 Gann Appropriation Limits pursuant to Article XIII B of the California Constitution.

SUMMARY/DISCUSSION:

On May 13, 2025, your Board set May 28, 2025, or thereafter, to adopt Fiscal Year 2025-26 Appropriation Limits, also referred to as the Gann Limit, as part of the budget adoption process. The Gann Appropriation Limits are calculated for those Board governed jurisdictions determined to be subject to the provisions of Article XIII B of the California Constitution.

The FY 1978-79 base amounts, FY 2025-26 appropriation limits, and FY 2025-26 estimated tax proceeds for the General and Library Funds and special districts are shown on the attached schedule. Documents and calculations supporting these appropriation limits were prepared by the office of the Auditor-Controller in compliance with Article XIII B and are available in that office for public inspection, as detailed in the California Public Records Act, Government Code Sections 6250 - 6270.

OTHER AGENCY INVOLVEMENT:

The General Fund and Library Fund, and other listed jurisdictions determined to be subject to Article XIII B of the California Constitution, are impacted by these limitations.

FINANCING:

The combined estimated tax proceeds for the General Fund and Library Fund for Fiscal Year 2025-26 amount to \$324,205,507. This total is \$643,859,632 below the computed appropriation limit of \$968,065,139, which is the amount of taxes the Gann initiative will allow to fund the FY 2025-26 appropriations. The limit was calculated using the appropriation figures from the base year of 1978-79 and increased annually by the growth ratio.

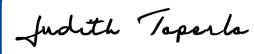
BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The Fiscal Year (FY) 2025-26 Appropriation Limits pursuant to Article XIII B of the California Constitution (known as the Gann initiative) is consistent with the Board of Supervisors' Strategic Initiatives for Administration. The Gann initiative places limits on the growth of expenditures for publicly funded programs, and this calculation specifies the appropriation limits and the appropriations subject to limitation.

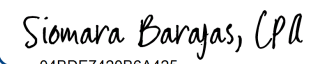
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Check the related Board of Supervisors Strategic Initiatives:

☐ Economic Development
☒ Administration
☐ Health & Human Services
☐ Infrastructure
☐ Public Safety

Signed by:

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5/13/2025 | 1:26 PM PDT

Prepared by: Judith Taperla, Accountant Auditor III, 755-5053

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5/13/2025 | 1:28 PM PDT

Approved by: Siomara Barajas, CPA, Chief Deputy Auditor-Controller, 755-5303

Attachments: Appropriations Limits FY 2025-26