

**ATTACHMENT C – PROJECT BUDGET**

**MONTEREY COUNTY**  
**PUBLIC WORKS, FACILITIES AND PARKS**

**RANCHO TIERRA GRANDE – CSA 17**  
**PAVEMENT IMPROVEMENT PROJECT**

**PROJECT NO. 400005**

**EXPENDITURES**

Environmental/Engineering	140,000
Construction Management	150,000
Construction Contract	
Engineer's Estimate	3,985,268
10% Contingency	398,527
<b>TOTAL ESTIMATED COST</b>	<b>4,673,795</b>

**REVENUE**

TOT	3,739,036
Measure X	934,759
<b>TOTAL REVENUE</b>	<b>4,673,795</b>