

County of Monterey

168 W. Alisal St., 2nd Floor
Monterey Room
Salinas, CA 93901



Meeting Agenda - Final-Revised

Join via Zoom at <https://montereycty.zoom.us/j/96332589089> or

Wednesday, February 25, 2026

1:00 PM

**In-person at: 168 W. Alisal St, 2nd Floor, Salinas CA–Monterey Room, or 11140
Speegle St, Castroville CA–District 2 Office**

Budget Committee

For information on The Ralph M. Brown Act: Open Meetings please click on the link below:

https://leginfo.legislature.ca.gov/faces/codes_displayText.xhtml?division=2.&chapter=9.&part=1.&lawCode=GOV&title=5

Para obtener información sobre la Ley Ralph M. Brown: Reuniones Abiertas, haga clic en el siguiente enlace:

https://leginfo.legislature.ca.gov/faces/codes_displayText.xhtml?division=2.&chapter=9.&part=1.&lawCode=GOV&title=5

Supervisor Glenn Church will appear by video conference on this date at: 11140 Speegle Street, Castroville CA 95012. Consistent with Government Code Section 54953, an agenda will be posted at this location, and it will be accessible by the public.

Participation in meetings

Members of the public may participate in Committee meetings in two (2) ways:

1. You may attend the meeting in-person at 168 W. Alisal Street, 2nd Floor, Salinas CA – Monterey Room; or, 11140 Speegle St, Castroville CA–District 2; or
2. You may participate via Zoom Webinar at: <https://montereycty.zoom.us/j/96332589089>

If you do not have access to a computer, you may call into the meeting and participate by calling the following number: 1-669-900-6833 and entering the following Webinar ID: 963 3258 9089

You will be placed in the meeting as an attendee; when you are ready to make a public comment if joined by computer audio please Raise your Hand; and by phone please push *9 on your keypad.

If you choose not to attend the Budget Committee meeting but desire to make a public comment on a specific agenda item, please submit your comment via email by 5:00 p.m. on Tuesday, February 24, 2026. Please submit your comment to Rocio Quezada at quezadar1@countyofmonterey.gov and your comment will be placed into the record at the meeting.

PLEASE NOTE: IF ALL BOARD MEMBERS ARE PRESENT IN PERSON, PUBLIC PARTICIPATION BY ZOOM IS FOR CONVENIENCE ONLY AND IS NOT REQUIRED BY LAW. IF THE ZOOM FEED IS LOST FOR ANY REASON, THE MEETING MAY BE PAUSED WHILE A FIX IS ATTEMPTED BUT THE MEETING MAY CONTINUE AT THE DISCRETION OF THE CHAIRPERSON.

Participación en reuniones

Los miembros del público pueden participar en las reuniones del Comité de dos (2) maneras:

1. Puede asistir a la reunión en persona en 168 W. Alisal Street, 2nd Floor, Salinas CA – Monterey

Room; o, 11140 Speegle Street, Castroville CA-Oficina del Distrito 2; o

2. Puede participar a través de Zoom Webinar en: <https://montereycty.zoom.us/j/96332589089>

Si no tiene acceso a una computadora, puede llamar a la reunión y participar llamando al siguiente número: 1-669-900-6833 e ingresando el siguiente identificación de la reunión: 963 3258 9089

Se le colocará en la reunión como asistente; cuando esté listo para hacer un comentario público, si se une al audio de la computadora, levante la mano; Y por teléfono, presione *9 en su teclado.

Si decide no asistir a la reunión del Comité de Presupuesto pero desea hacer un comentario público sobre un tema específico de la agenda, envíe su comentario por correo electrónico antes de las 5:00 p.m. del martes 24 de febrero del 2026. Por favor envíe su comentario a Rocío Quezada en quezadar1@countyofmonterey.gov y su comentario se incluirán en el registro de la reunión.

TENGA EN CUENTA: SI TODOS LOS MIEMBROS DE LA JUNTA ESTÁN PRESENTES EN PERSONA, LA PARTICIPACIÓN PÚBLICA POR ZOOM ES SOLO POR CONVENIENCIA Y NO ES REQUERIDA POR LEY. SI LA TRANSMISIÓN DE ZOOM SE PIERDE POR CUALQUIER MOTIVO, LA REUNIÓN PUEDE DETENERSE MIENTRAS SE INTENTA UNA CORRECCIÓN, PERO LA REUNIÓN PUEDE CONTINUAR A DISCRECIÓN DEL PRESIDENTE.

NOTE: All agenda titles related to numbered items are live web links. Click on the title to be directed to corresponding Committee Report.

PUBLIC COMMENT: Members of the public may address comments to the Committee concerning each agenda item. Timing of the public comment shall be at the discretion of the Chair.

Call to Order

Additions and Corrections

Public Comment Period

This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee.

Appointment of Chair and Vice Chair

1. Consider appointment of Chair and Vice Chair of the Budget Committee. [BC 26-006](#)

Approval of Action Minutes

2. Approve the Budget Committee Action Minutes of November 14, 2025. [MIN 26-007](#)

Attachments: [11-14-25 BC Meeting Minutes](#)

Consent Agenda

3. Receive the List of Standing and Follow-up Reports due to the Budget Committee. [BC 26-007](#)

Attachments: [Budget Committee Follow-Up Reports for February 2026](#)

4. Receive the February 2026 California Department of Finance Bulletin. [BC 26-008](#)

Attachments: [CA DOF Finance Bulletin-February 2026](#)

5. Receive the Monterey County Sales Tax Update 3Q 2025 (July-September). [BC 26-009](#)

Attachments: [Monterey County Sales Tax Update - Quarter 3](#)
[California Forecast 3Q25](#)

Regular Agenda

6. a. Support authorizing the Auditor-Controller to amend Fiscal Year 2025-26 [BC 26-002](#)
Adopted Budget to increase appropriations by \$65,162 in General Fund 001, Litter Control Appropriation Unit PFP002, financed by a decrease of \$65,162 in General Fund 001, Contingencies Appropriation Unit CAO020 for homeless

- encampment cleanup; and
- b. Support authorizing the Auditor-Controller to amend Fiscal Year 2025-26 Adopted Budget to increase appropriations by \$263,120 in the General Fund 001, Stormwater and Floodplain Management Appropriation Unit PFP061, financed by a decrease of \$263,120 in General Fund 001, Contingencies Appropriation Unit CAO020 for Carmel Lagoon sandbar management & flood prevention.

Attachments: [BC Report](#)
 [Attachment A - Draft Resolution](#)

Semi-Annual Reports

7. Receive an update on the Enterprise Resource Planning (ERP) Replacement Project Planning. [BC 26-005](#)

Attachments: [BC Report](#)
 [ERP Replacement Budget Committee Update](#)

8. Receive the Bi-Annual Report from the Assessor County Clerk Recorder. [BC 26-003](#)

Attachments: [BC Report](#)
 [Exhibit A - 2025-2026 Monterey County Clerk-Recorder Fee Report](#)

Adjournment

The next regular meeting is scheduled on March 25, 2026 at 1:30 p.m. in the Monterey Room and via Zoom.

Committee Members: Supervisor Luis Alejo; and Supervisor Glenn Church; and
Committee Staff: Sonia M. De La Rosa, County Administrative Officer; Michael Beaton, Assistant County Administrative Officer; Susan Blicht, County Counsel; Rocio Quezada, Committee Secretary; and
Elected Officials: Rupa Shah, Auditor-Controller; Jake Stroud, Treasurer-Tax Collector; and Marina Camacho, Assessor-Clerk-Recorder.

- Copies of staff reports or other written documentation relating to items referenced on this agenda and/or submitted after distribution of the agenda packet are on file and available for public inspection at the County Administrative Office, Monterey County Government Center, 168 West Alisal Street, 3rd Floor, Salinas.
- Meetings of the Board of Supervisors' Budget Committee are accessible to individuals with disabilities. The Administration Building and Monterey Conference Room are wheelchair accessible. Please contact the Monterey County Civil Rights Office a 831-755-5117 if you need assistance or accommodations in order to participate in a public meeting or if you need the agenda and public documents modified as required by Section 202 of the Americans with Disabilities Act.
- The following services are available when requests are made by 5:00 p.m. of the Friday before this noted meeting: American Sign Language interpreters during a meeting, large print agenda or minutes in alternative format.
- If you require the assistance of an interpreter, please contact Rocio Quezada, Administrative Secretary in the County Administrative Office at 831-755-5115. Every effort will be made to accommodate requests for translation assistance. Requests should be made as soon as possible, and at a minimum 24 hours in advance of any meeting.
- Si usted requiere la asistencia de un interprete, por favor comuniquese con las oficina de Administracion localizada en el Centro de Gobierno del Condado de Monterey, (Monterey County Government Center), 168 W. Alisal, Tercer Piso, Salinas - o por telefono llamar a Rocio Quezada, 831-755-5115. La asistente hara el esfuerzo para acomodar los pedidos de asistencia de un interprete. Los pedidos se deberan hacer lo mas pronto posible, y a lo minimo 24 horas de anticipo de cualquier junta.