

**MONTEREY COUNTY PUBLIC WORKS
CRIMINAL JUSTICE COMPLEX
1414 NATIVIDAD ROAD, SALINAS, CA
PROJECT NO. 8812**

PROJECT BUDGET

A&E/Environmental	\$ 3,730,628
Land Acquisition/Transition Planning/Project Management (In-Kind)	\$ 1,040,930
Construction Management	\$ 1,877,900
Construction Programming Estimate	\$32,574,762
Furniture/Fixtures/Equipment	<u>\$ 1,103,558</u>
TOTAL ESTIMATED PROJECT COST:	\$40,327,778

REVENUE

AB 900 Phase II Grant	\$36,295,000
Local Match, Fund 404	<u>\$ 4,032,778</u>
TOTAL:	\$40,327,778