

## ATTACHMENT 4 – PROJECT BUDGETS

**MONTEREY COUNTY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
GONZALES RIVER ROAD BRIDGE REPLACEMENT  
COUNTY BRIDGE NO. 309  
STATE PROJECT NO. EA 05-930264L  
FEDERAL AID PROJECT NO. BRLS-5944 (098)**

### **PROJECT BUDGET**

Design Engineering/Environmental		\$1,420,051
Right of Way/Utilities		\$230,000
Construction Management		\$555,000
Construction		\$6,490,000
Construction Contract – Engineer’s Estimate	\$5,900,000	
10% Contingency	<u>590,000</u>	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$8,695,051</b>

### **REVENUE**

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$7,697,729
Gas Tax (11.47%)		\$997,322
<b>TOTAL:</b>		<b>\$8,695,051</b>

## ATTACHMENT 4 – PROJECT BUDGETS

**MONTEREY COUNTY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
BRADLEY ROAD BRIDGE SCOUR REPAIR  
COUNTY BRIDGE NO. 448  
STATE PROJECT NO. EA 05-930266  
FEDERAL AID PROJECT NO. BHLO-5944 (100)**

### **PROJECT BUDGET**

Design Engineering/Environmental		\$622,045
Right of Way/Utilities		\$39,100
Construction Management		\$61,500
Construction		\$242,000
Construction Contract – Engineer’s Estimate	\$220,000	
10% Contingency	<u>22,000</u>	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$964,645</b>

### **REVENUE**

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$854,000
HBRR Toll Credit (11.47%)		\$110,645
<b>TOTAL:</b>		<b>\$964,645</b>

## ATTACHMENT 4 – PROJECT BUDGETS

**MONTEREY COUNTY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
ROBINSON ROAD BRIDGE SCOUR REPAIR  
COUNTY BRIDGE NO. 503  
STATE PROJECT NO. EA 05-930265  
FEDERAL AID PROJECT NO. BHLO-5944 (099)**

### **PROJECT BUDGET**

Design Engineering/Environmental		\$609,488
Right of Way/Utilities		\$60,000
Construction Management		\$256,000
Construction		\$550,000
Construction Contract – Engineer’s Estimate	\$500,000	
10% Contingency	<u>50,000</u>	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$1,475,488</b>

### **REVENUE**

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$1,306,250
HBRR Toll Credit (11.47%)		\$169,238
<b>TOTAL:</b>		<b>\$1,475,488</b>