

District Attorney of Monterey County
EOY Estimates
FY 2021-22

Criminal Unit (8063)	Current
Total Revenues	\$ 32,720,630
Total Expenses	\$ 33,107,114
Criminal Bottom Line	\$ (386,484)
Civil Unit (8063)	
Total Revenues	\$ 5,168,177
Total Expenses	\$ 4,719,489
Civil Bottom Line	\$ 448,689
Department Totals (2240)	
Budgeted Appropriations	\$ 36,578,430
Total Revenues	\$ 37,888,807
Total Expenditures	\$ 37,826,603
Available Appropriation	\$ (1,248,173)
Grand Total (Bottom Line)	\$ 62,205