

Resource Management Agency Traffic Impact Fee Summary

Exhibit B

AB 1600 FIVE-YEAR REPORT

(Projects for which fees have been collected more than five years)

	Effective Fund Balance at 6/30/15	Estimated Total Project Cost	Anticipated Source of Remaining Funds	Anticipated Full Construction Funding
Blackie Road at Prunedale South Road	\$ 2,571.91	N/A	Rolled Into PIP Project	Completed
Boronda Area Regional Traffic Impacts	\$ 515,295.96	\$ 25,000,000	TAMC/Dev. Impact Fees/Salinas	2040
Castroville Area Regional Traffic Impacts	\$ 382,937.07	\$ 100,000,000	TAMC/Dev. Impact Fees	2040
Chualar Streets Traffic Impacts	\$ 21,154.26	\$ 500,000	TAMC/Development Fees	2050
Country Meadows Road Extension*	\$ 6,535.55	\$ 1,500,000	Development Impact Fees	Completed
Harrison Road Traffic Impacts	\$ 7,964.01	\$ 2,000,000	CalTrans/TAMC/Dev. Impact Fees	Completed
Highland Hills Subdivision (Soledad area) Traffic Impacts	\$ 9,073.81	\$ 500,000	TAMC/Dev. Impact Fees	2030
Highway 1/Carmel Valley Road	\$ 112,028.74	\$ 500,000	CalTrans/TAMC/Dev. Impact Fees	2017
Highway 1/Carmel Valley Rd. Operational Improvements	\$ 19,268.72	\$ 10,000,000	CalTrans/TAMC/Dev. Impact Fees	2040
Highway 1/High Meadow Operational Improvements	\$ 14,949.70	\$ 50,000	CalTrans/Dev. Impact Fees	2020
Highway 1/Moss Landing Improvements (4 Lanes)	\$ 111,059.86	\$ 200,000,000	CalTrans/TAMC/Dev. Impact Fees	2040
Highway 1/Palo Colorado Operational Improvements	\$ 863.11	\$ 500,000	CalTrans/TAMC/Dev. Impact Fees	2030
Highway 1/Salinas Road Interchange	\$ 22,649.60	\$ 40,000,000	CalTrans/TAMC/Dev. Impact Fees	2016
Highway 101 at Airport Blvd/Sandborn Road Interchange	\$ 69,430.39	\$ 15,000,000	CalTrans/TAMC/Dev. Impact Fees	Completed
Highway 101/Gonzales Area Traffic Signals	\$ 1,914.86	\$ 500,000	CalTrans/TAMC/Dev. Impact Fees	2040
Highway 101/Prunedale Improvement Project	\$ 237,780.86	\$ 100,000,000	CalTrans/TAMC/Dev. Impact Fees	Completed
Highway 101/Spence Road Traffic Improvements	\$ 43,611.21	\$ 500,000	CalTrans/TAMC/Dev. Impact Fees	2030
Highway 101	\$ 12,699.88	N/A	Rolled Into PIP Project	Completed
Highway 156/Cathedral Oaks	\$ 26,486.36	\$ 500,000	CalTrans/TAMC/Dev. Impact Fees	2030
Highway 156/Highway 183 (Merritt Street) Traffic Impacts	\$ 60,644.97	\$ 5,000,000	CalTrans/TAMC/Dev. Impact Fees	2020
Highway 68 Regional Traffic Impacts	\$ 100,001.01	\$ 9,000,000	CalTrans/TAMC/Dev. Impact Fees	2017
North County Area Traffic Impacts	\$ 139,287.71	\$ 30,000,000	Development Impact Fees	2040
Pine Canyon Road	\$ 160,168.58	\$ 500,000	Development Impact Fees	2020
Rio Road/Carmel Rancho Blvd Traffic Signal	\$ 63,772.00	\$ 250,000	Development Impact Fees	2030
River Road Future Needs	\$ 2,229.78	\$ 25,000,000	TAMC/Dev. Impact Fees	2040
San Juan Grade Road/Rogge Road Traffic Signal	\$ 52,185.44	\$ 350,000	Development Impact Fees	2020
San Juan Road at Crazy Horse Road Traffic Impacts	\$ 29,820.37	\$ 15,000,000	RSTP/Dev. Impact Fees	2020
San Juan Road	\$ 556.92	N/A	Rolled Into San Juan Traffic Impacts	2040
San Juan Traffic Impacts	\$ 7,297.80	\$ 10,000,000	TAMC//Dev. Impact Fees	2040
San Miguel Canyon Road/Highway 101	\$ 4,039.21	N/A	N/A	Completed
Miscellaneous Locations	\$ 88,308.98	N/A	N/A	N/A
Total Traffic Mitigations Fees (Fund 002-3000-2652)	\$ 2,326,588.63	\$ 592,150,000.00		
Carmel Valley Road Traffic Impact Fees	\$ 2,087,612.36	\$ 23,100,000	Future Dev. Impact Fees	2030
TAMC Regional Development Impacts	\$ 82,143.44	N/A	CalTrans	2040
TAMC Regional	\$ 111,458.80	N/A	CalTrans	2040
Total Traffic Mitigations Fees (All Funds)	\$ 4,607,803.23			