AMENDMENT NO. 1 TO MEMORANDUM OF UNDERSTANDING BETWEEN MONTEREY COUNTY PROBATION DEPARTMENT AND MONTEREY COUNTY SHERIFF'S OFFICE

For implementation of allocated monies from the Public Safety Realignment Act (AB 109)

THIS AMENDMENT NO. 1 to the Memorandum of Understanding between Monterey County Probation Department (hereinafter, "PROBATION") and Monterey County Sheriff's Office (hereinafter, "SHERIFF"), collectively "the Parties," is hereby entered into by the Parties and effective as of the last date opposite the respective signatures below.

WHEREAS, the Parties entered into a Memorandum of Understanding on March 28, 2024 (hereinafter, "MOU") to specify the services to be provided by the SHERIFF within the framework and mandates of the Public Safety Realignment Act (AB 109) for a reimbursable amount of \$6,986,279 in allocated AB 109 funds and MOU term of July 1, 2024 through June 30, 2025; and

WHEREAS, the SHERIFF requested an augmentation in AB 109 funding to support the increased personnel and salary benefits of the recently reclassified Accountant II position, previously classified as Accounting Clerical Supervisor; and

WHEREAS, the SHERIFF requested an augmentation in AB 109 funding to support the costs related to the one-time purchase of two (2) Metrasens ultraportable contraband detectors and one (1) Thermo Scientific Tru Narc handheld narcotics analyzer to combat the smuggling of contraband and to preserve the safety of staff and inmates; and

WHEREAS, on November 14, 2024, the Community Corrections Partnership (CCP) approved the SHERIFF'S augmentation request of \$3,000 toward the salary and benefits of the Accountant II position resulting in a revised budget amount of \$180,763 for the 1.0 FTE Accounting Clerical Supervisor and updated staffing description from 1.0 FTE Accounting Clerical Supervisor to a 1.0 FTE Accountant II: and

WHEREAS, on November 14, 2024, the Community Corrections Partnership (CCP) also approved the SHERIFF'S augmentation request in the amount of \$75,447.22 for the one-time costs related to the purchase of two (2) Metrasens ultraportable contraband detectors and for one (1) Thermo Scientific Tru Narc handheld narcotics analyzer; and

WHEREAS, the Parties wish to update the MOU to increase the funding amount by \$78,447.22, for a total funding amount not to exceed \$7,064,726.22.

NOW THEREFORE, the Parties agree to amend the MOU as follows:

1. Amend the seventh numbered sentence under "Sheriff's Office agrees to" of the "DUTIES AND RESPONSIBILITIES" Section to read as follows:

- 7. Provide one full-time (1.0 FTE) Accountant II to provide fiscal support and responsibility for AB109 financial activities.
- 2. Amend the first numbered sentence under "**Probation Agrees to**" of the "**DUTIES AND RESPONSIBILITIES**" Section to read as follows:
 - 1. In FY 24-25 provide a total of \$7,064,726.22 in allocated funds from AB 109, to be disbursed Intra-funds Transfer (EXHIBIT B) on a monthly basis upon presentation, and verification of receipts, timecards, or other proofs of expenditure.
- 3. Amend the ninth bullet under the first numbered sentence of "**Probation Agrees to**" of the "**DUTIES AND RESPONSIBILITIES**" Section to read as follows:
 - \$180,763 for 1.0 FTE Accountant II providing fiscal support for activities/programs;
- 4. Add the following bullet to the list below the first numbered sentence of "**Probation Agrees** to" of the "**DUTIES AND RESPONSIBILITIES**" Section:
 - \$75,447.22 for the purchase of two (2) Metrasens ultraportable contraband detectors and one (1) Thermo Scientific Tru Narc handheld narcotics analyzer. (One-time funding.)
- 5. Amend the first paragraph of the "**FISCAL**" section to read as follows:

Reimbursement for each service area, except specifically the service areas of the \$75,447.22 for the purchase of two (2) Metrasens contraband detectors and one (1) Thermo Scientific Tru Narc handheld narcotics analyzer and the additional \$3,000.00 allocated towards the 1.0 FTE Accountant II, may be in an amount more than or less than estimated in this MOU. The aggregate reimbursement shall not exceed the total MOU amount of \$7,064,726.22. PROBATION will serve as the fiscal agent for this MOU. PROBATION shall reimburse SHERIFF for services rendered as outlined in this MOU in accordance with the budget detailed in **EXHIBIT C-1**.

- 6. Delete "**EXHIBIT C**" and replace with "**EXHIBIT C-1**" attached herein.
- 7. Except as amended herein, all other terms and conditions of the MOU, including all Exhibits thereto, remain in full force and effect as set forth in the MOU.
- 8. This Amendment No. 1 shall be attached to the MOU and incorporated therein as if fully set forth in the MOU.

We, the undersigned, as authorized representatives of the **MONTEREY COUNTY SHERIFF'S OFFICE** and the **MONTEREY COUNTY PROBATION DEPARTMENT**, do hereby approve this document:

Jose Ramirez	signed by: Tina M. Meto		
Jose Ramirez	Tina M. Nieto		
Acting Chief Probation Officer	Sheriff-Coroner		
Monterey County Probation Department	Monterey County Sheriff's Office		
Date: 12/10/2024	Date: 12/10/2024		

EXHIBIT C-1

Sheriff's Office FY 24-25 AB 109 Budgets (Approved by CCP 2/2/24 and 11/14/24)

Strategy	Agency	Staffing/Detail	FY 24-25 AB 109 12-month Budget
Custody-Supervision	Sheriff	1.0 FTE Deputy Sheriff	\$285,173
Custody-Transportation &	Sheriff	1.0 FTE Deputy Sheriff -	
Data Evaluation		Transport	
		1.0 FTE Criminal Intelligence	
		Specialist 1.0 FFF P. M.	\$986,271
		1.0 FTE Program Manager	
		1.0 FTE Management Analyst	
Custody – Deputies'	Sheriff	III 1.0 FTE Sheriff's Sergeant	
Supervisor	Sherin	1.0 FTE Sheriff's Sergeam	\$325,692
Medical escort and	Sheriff	7.0 FTE Deputy Sheriffs	Ψ323,072
transportation services		op may amount	\$2,028,368
Custody – Inmate Healthcare	Sheriff		
Program			\$1,763,826
Custody – Treatment Services	Sheriff		\$137,917
Custody – Parole Beds In-	Sheriff		
County			\$280,000
Custody – Out of County Jail	Sheriff		4.0.000
Beds	G1 : CC	1.0 FYDE A	\$20,000
Financial Activities	Sheriff	1.0 FTE Accountant II	\$180,763
Intake Nurse Services	Sheriff	Services by Wellpath	\$877,960
Victim Impact Program	Sheriff		\$70,309
Jail Safety Equipment & Misc. Supplies	Sheriff		\$33,000
Jail Safety Equipment	Sheriff	Purchase of two (2) Metrasens	Ψ33,000
1.1		ultraportable contraband	
		detectors and one (1) Thermo	
		Scientific Tru Narc handheld	
		narcotics analyzer. (One-time	
		funding approved by the CCP	d=
		on 11/14/24.)	\$75,447.22
TOTAL			\$7,064,726.22