

**ATTACHMENT K**

**COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY – PUBLIC WORKS, PARKS & FACILITIES  
DAVIS ROAD BRIDGE REPLACEMENT AND ROAD WIDENING PROJECT  
AT SALINAS RIVER  
COUNTY BRIDGE NO. 208, COUNTY PROJECT NO. 360065,  
FEDERAL AID PROJECT NO. BRLS-5944 (068)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 6,727,320
Right-of-Way/Utilities		3,926,400
Construction Management		4,086,000
Construction		
Construction Contract	\$48,834,000	
10% Contingencies	<u>4,883,400</u>	
		<u>53,717,400</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$68,457,120</b>

**REVENUE**

Federal Funds		
Highway Bridge Program (HBP)		\$39,474,983
State Funds		
State Transportation Improvement Program (STIP)		85,000
Regional Surface Transportation Program (RSTP)		200,000
Local Funds		
Fort Ord Reuse Authority (FOR A)		11,132,151
East Garrison Development		1,281,810
Road Fund Local Match		780
Unfunded/Gas Tax		16,282,398
<b>TOTAL:</b>		<b>\$68,457,120</b>