

ATTACHMENT K

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY – PUBLIC WORKS, PARKS & FACILITIES
DAVIS ROAD BRIDGE REPLACEMENT AND ROAD WIDENING PROJECT
AT SALINAS RIVER
COUNTY BRIDGE NO. 208, COUNTY PROJECT NO. 360065,
FEDERAL AID PROJECT NO. BRLS-5944 (068)**

PROJECT BUDGET

Design Engineering/Environmental	\$ 6,727,320
Right-of-Way/Utilities	3,926,400
Construction Management	4,086,000
Construction	
Construction Contract	\$48,834,000
10% Contingencies	<u>4,883,400</u>
	<u>53,717,400</u>
TOTAL ESTIMATED PROJECT COST:	\$68,457,120

REVENUE

Federal Funds	
Highway Bridge Program (HBP)	\$39,474,983
State Funds	
State Transportation Improvement Program (STIP)	85,000
Regional Surface Transportation Program (RSTP)	200,000
Local Funds	
Fort Ord Reuse Authority (FOR A)	11,132,151
East Garrison Development	1,281,810
Road Fund Local Match	780
Unfunded/Gas Tax	16,282,398
TOTAL:	\$68,457,120