

# Attachment B

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**ATTACHMENT B – PROJECT BUDGETS**

**MONTEREY COUNTY  
RMA – PUBLIC WORKS  
SEAL COAT FY20  
Project No. 5520**

	Asphalt Emulsion	Pavement Delineation	Total Project Cost
<b><u>EXPENDITURES</u></b>			
Environmental / Engineering	17,500	27,500	45,000
Construction Engineering	17,500	27,500	45,000
Construction Contract			
VSS Emultech including 10% Contingency	342,412		342,412
Sterndahl Enterprise including 10% Contingency		479,105	479,105
<b>TOTAL ESTIMATED COST</b>	<b>377,412</b>	<b>534,105</b>	<b>911,517</b>
<b><u>REVENUE</u></b>			
Transient Occupancy Tax (TOT)	<b>377,412</b>	<b>534,105</b>	<b>911,517</b>

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