

## **AJCC(s) and Co-located Partners**

### **AJCC #1 – Comprehensive Site**

Salinas AJCC  
344 Salinas Street  
Salinas, CA 93901

#### **Partners Co-located at This AJCC:**

- Monterey County Workforce Development Board
- Equus Workforce Solutions, WIOA Title 1 Adult / Dislocated Worker
- Turning Point of Central California, WIOA Title 1 Youth
- WIOA Title II – Salinas Adult School
- WIOA Title IV - Department of Rehabilitation

### **AJCC #2 – Affiliate Site**

Monterey Peninsula College Marina Campus  
289 Twelfth Street, Room 402  
Marina, CA 93933  
Affiliate Site

#### **Partners Co-located at This AJCC:**

Equus Workforce Solutions, WIOA  
Title 1 Adult / Dislocated Worker /  
Youth

### **AJCC #3 – Affiliate Site**

1295 La Salle Ave. Room  
#7  
Seaside, CA 93955

#### **Partners Co-located at This AJCC:**

- Equus Workforce Solutions, WIOA Title  
1 Adult / Dislocated Worker / Youth
- Monterey Adult School District

<b>AJCC Infrastructure Budget Comprehensive AJCC – Salinas 344 Salinas Street, Salinas, CA 93901 Cost based on Program Year through</b>		
<b>Cost Category/Line Item</b>	<b>Line-Item Cost Detail</b>	<b>Cost</b>
<b>Rent</b>		
Rental of Facilities	\$13,697.50 Per Month	\$164,370 Annual
<b>Rental Costs Subtotal:</b>		<b>\$164,370</b>
<b>Utilities and Maintenance</b>		
Electric	Included in Lease	
Gas	Included in Lease	
Water	Included in Lease	
Sewer Connections	Included in Lease	
First Alarm	Included in Lease	
High-Speed Internet	Included in Lease	
Telephones (Landlines)	\$1,706.48 Monthly	\$20,478 Annual
Facility Maintenance Contract	Included in Lease	
<b>Utilities and Maintenance Costs Subtotal:</b>		<b>\$20,478 Annual</b>
<b>Equipment</b>		
Assessment-related products		0
Assistive technologies for individuals with disabilities (Access and Accommodation)		0
Copiers	\$219.28	\$2,631

Fax Machines	\$23.00 Monthly	\$276.00 Annual
Computers & Support Includes Website	\$2,400 Monthly	\$28,800 Annual
Other tangible equipment used to serve all center customers (not specific to an individual program partner)		
Specify Other Tangible Equipment IT Charge	\$11,600 Monthly	\$139,200 Annual
<b>Equipment Costs Subtotal:</b>		<b>\$170,907 Annual</b>
<b>Technology to Facilitate Access to the AJCC</b>		
Technology used for the center's planning and outreach activities		
Specify the Technology		0
Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services  Website Address: montereycountywdb.org  (Does not include data systems or case management systems specific to individual program partners.)	Included in Computer Support	
<b>Technology to Facilitate Access Costs Subtotal:</b>		<b>0</b>