

**MONTEREY COUNTY RMA - PUBLIC WORKS
STATE ROUTE 68 AT SAN BENANCIO ROAD INTERSECTION IMPROVEMENTS
STATE PROJECT NO. EA 05-0H8220
CONTRACT NO. 10-111065**

PROJECT BUDGET

Design Engineering/Environmental	\$1,222,025
Right-of-Way/Utilities	67,911
Construction Management	743,568
Construction Contract GoodFellow Top Grade Construction, LLC	<u>\$2,809,628</u>
TOTAL ESTIMATED PROJECT COST:	\$4,843,132

REVENUE

County Traffic Impact Fees	\$789,201
State Transportation Improvement Program Funds	3,155,000
State Minor A Funds	750,000
TAMC Fees	<u>148,931</u>
TOTAL:	\$4,843,132