

**Government Center Modular Lot  
Rough Order of Magnitude Cost Comparison**

Attachment E

	Option 1	Option 2	Option 3	Option 4
	Total Cost	Total Cost	Total Cost	Total Cost
Site Size (sf)	62,000	77,000	62,000	77,000
Hardscape/Parking (sf)	32,000	62,000	0	64,000
<b>HARDSCAPE/PARKING CONSTRUCTION COSTS ( \$25 per sf )</b>	<b>\$ 800,000</b>	<b>\$ 1,550,000</b>	<b>\$ -</b>	<b>\$ 1,600,000</b>
Landscape (sf)	30,000	15,000	62,000	13,000
<b>LANDSCAPE CONSTRUCTION COSTS (\$15 per sf)</b>	<b>\$ 450,000</b>	<b>\$ 225,000</b>	<b>\$ 930,000</b>	<b>\$ 195,000</b>
<b>SUBTOTAL</b>	<b>\$ 1,250,000</b>	<b>\$ 1,775,000</b>	<b>\$ 930,000</b>	<b>\$ 1,795,000</b>
<b>MARK-UPS (overhead and profit @ 10%)</b>	<b>\$ 125,000</b>	<b>\$ 177,500</b>	<b>\$ 93,000</b>	<b>\$ 179,500</b>
<b>SUBTOTAL</b>	<b>\$ 1,375,000</b>	<b>\$ 1,952,500</b>	<b>\$ 1,023,000</b>	<b>\$ 1,974,500</b>
<b>ESCALATION (1.5 YEARS AT 5% ANNUAL) 7.5%</b>	<b>\$ 103,125</b>	<b>\$ 146,438</b>	<b>\$ 76,725</b>	<b>\$ 148,088</b>
<b>SUBTOTAL ESTIMATED CONSTRUCTION COST</b>	<b>\$ 1,478,125</b>	<b>\$ 2,098,938</b>	<b>\$ 1,099,725</b>	<b>\$ 2,122,588</b>
<b>PROGRAM LEVEL ACCUARCY CONTINGENCY 35%</b>	<b>\$ 517,344</b>	<b>\$ 734,628</b>	<b>\$ 384,904</b>	<b>\$ 742,906</b>
<b>TOTAL ESTIMATED CONSTRUCTION COST</b>	<b>\$ 1,995,469</b>	<b>\$ 2,833,566</b>	<b>\$ 1,484,629</b>	<b>\$ 2,865,493</b>

**Project Costs**

	AMOUNT	AMOUNT	AMOUNT	AMOUNT
<b>TOTAL ESTIMATED CONSTRUCTION COST</b>	<b>\$ 1,995,469</b>	<b>\$ 2,833,566</b>	<b>\$ 1,484,629</b>	<b>\$ 2,865,493</b>
15% - Construction Management	\$ 299,320	\$ 425,035	\$ 222,694	\$ 429,824
15% - Design/Environmental	\$ 299,320	\$ 425,035	\$ 222,694	\$ 429,824
<b>TOTAL PROJECT COST</b>	<b>\$ 2,594,109</b>	<b>\$ 3,683,635</b>	<b>\$ 1,930,017</b>	<b>\$ 3,725,141</b>