

**ATTACHMENT B**

**COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES  
STATE ROUTE 1 CLIMBING LANE  
BETWEEN CARMEL VALLEY RD AND RIO RD  
PROJECT NO. 8690**

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 1,264,173
Construction Management		\$ 643,605
Construction		
Engineer's Estimate	\$3,598,168	
10% Contingencies	<u>\$ 359,817</u>	
		<u>3,957,985</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$5,865,763</b>

**REVENUE**

State Funds		
State Transportation Improvement Program (STIP)		\$ 3,250,000
Minor A Funds		\$ 450,000
Local Funds		
Regional Surface Transportation Program (RSTP)		\$ 350,000
RSTP Fairshare		\$ 1,172,439
Highway 1/Carmel Valley Road Long Term Development Fees		643,324
<b>TOTAL:</b>		<b>\$5,865,763</b>

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