

Pilot Project Update and Proposal for Expansion of Pilot

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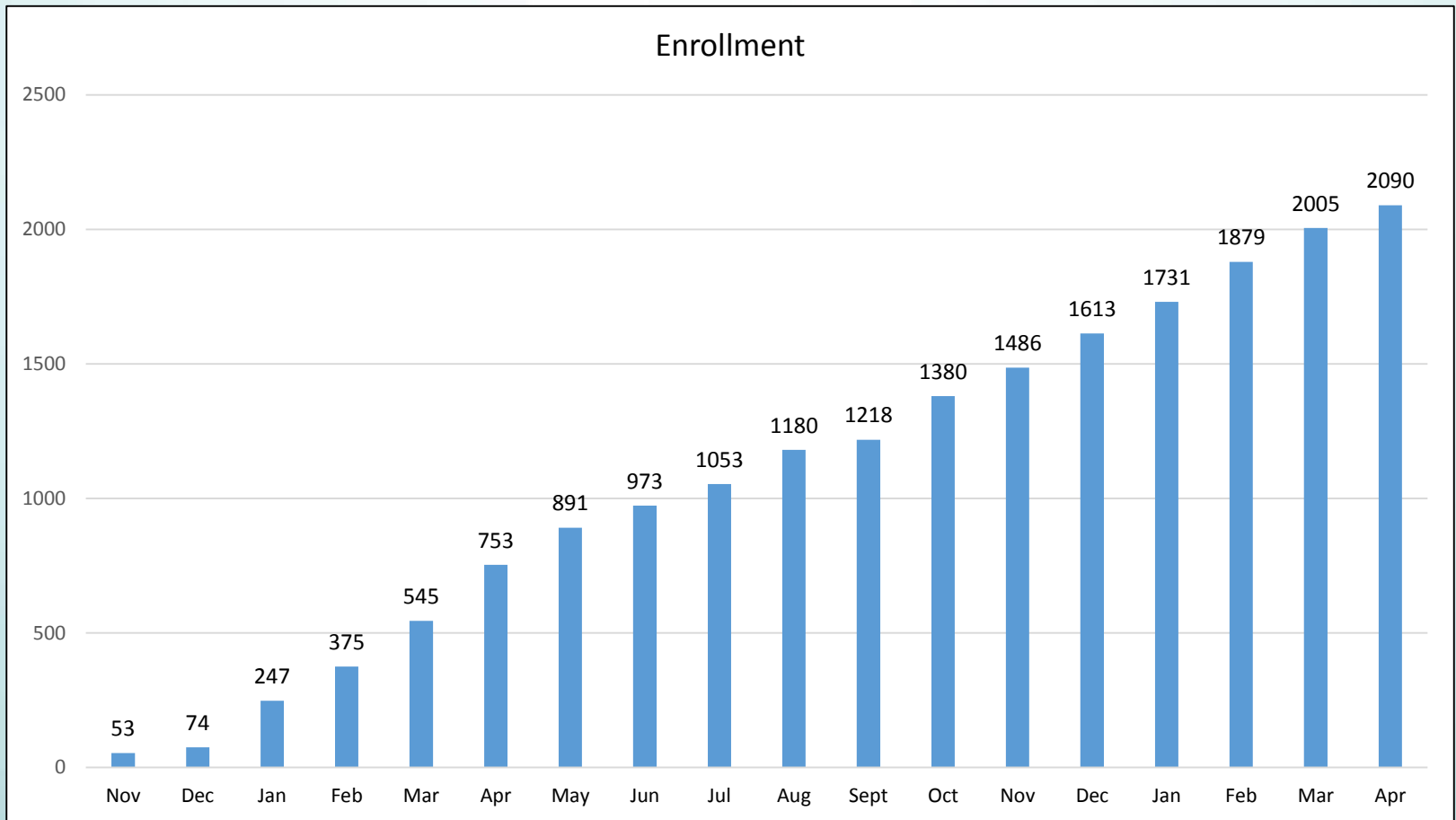


Background

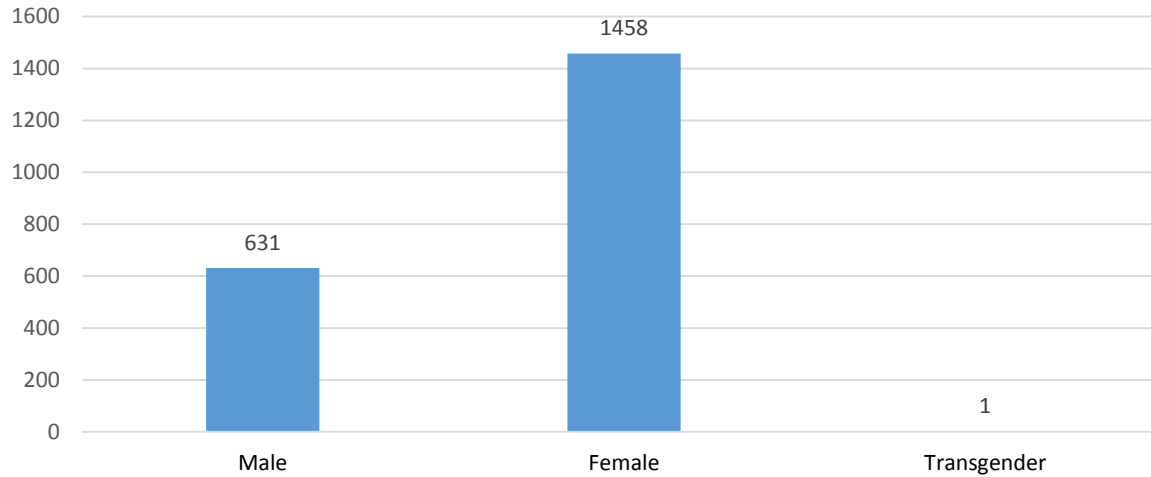
- Board of Supervisors approval: August 2015
- Implementation: November 2015
- Funding approved: \$500,000 general fund
- BOS Ad Hoc Committee: October 2017



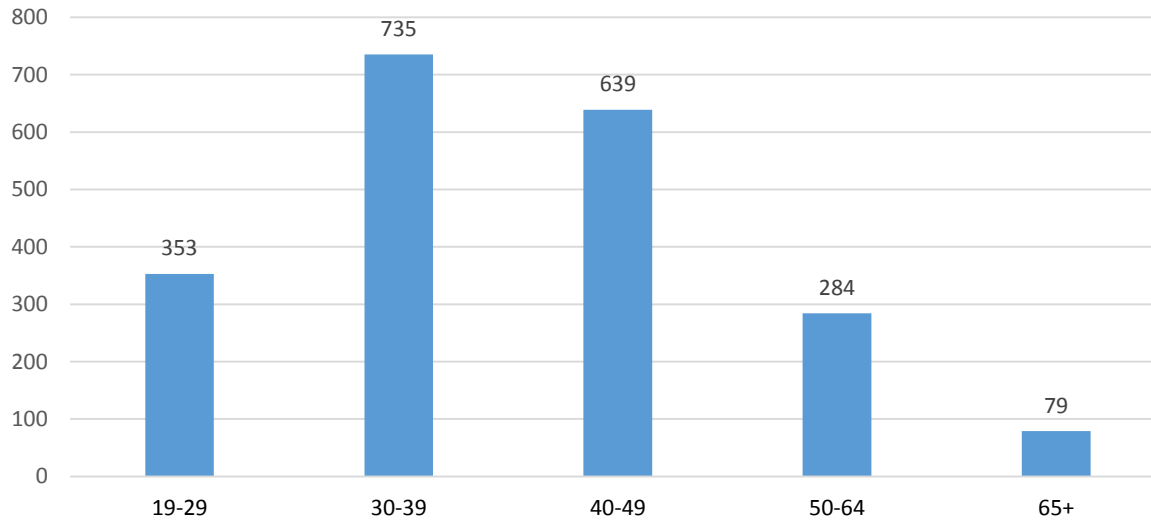
Current Status – 2090 people enrolled as 5/1/2017



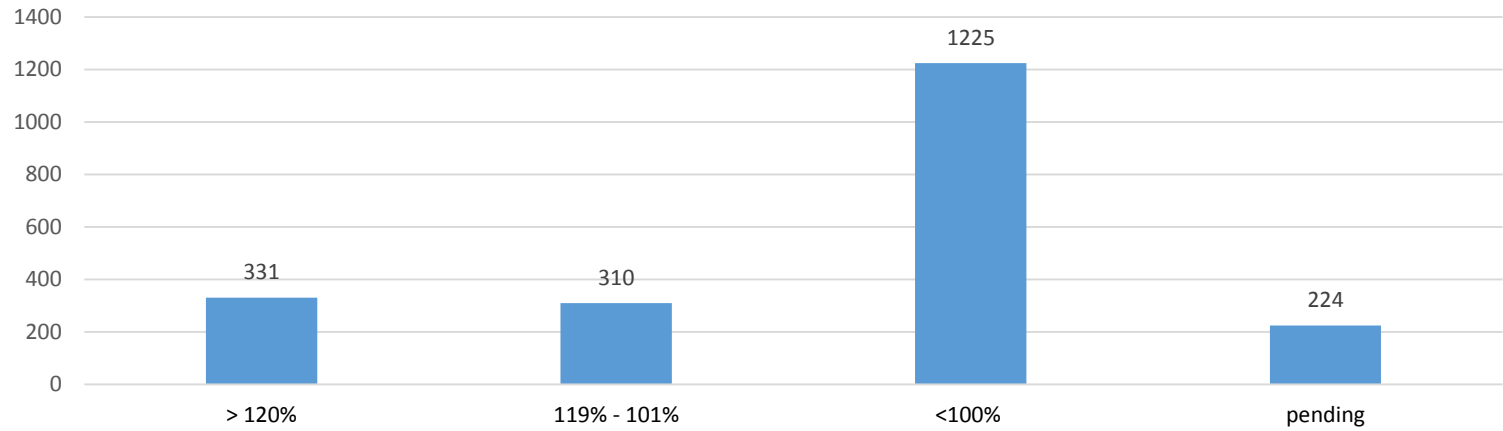
Gender breakout of 2090 enrolled



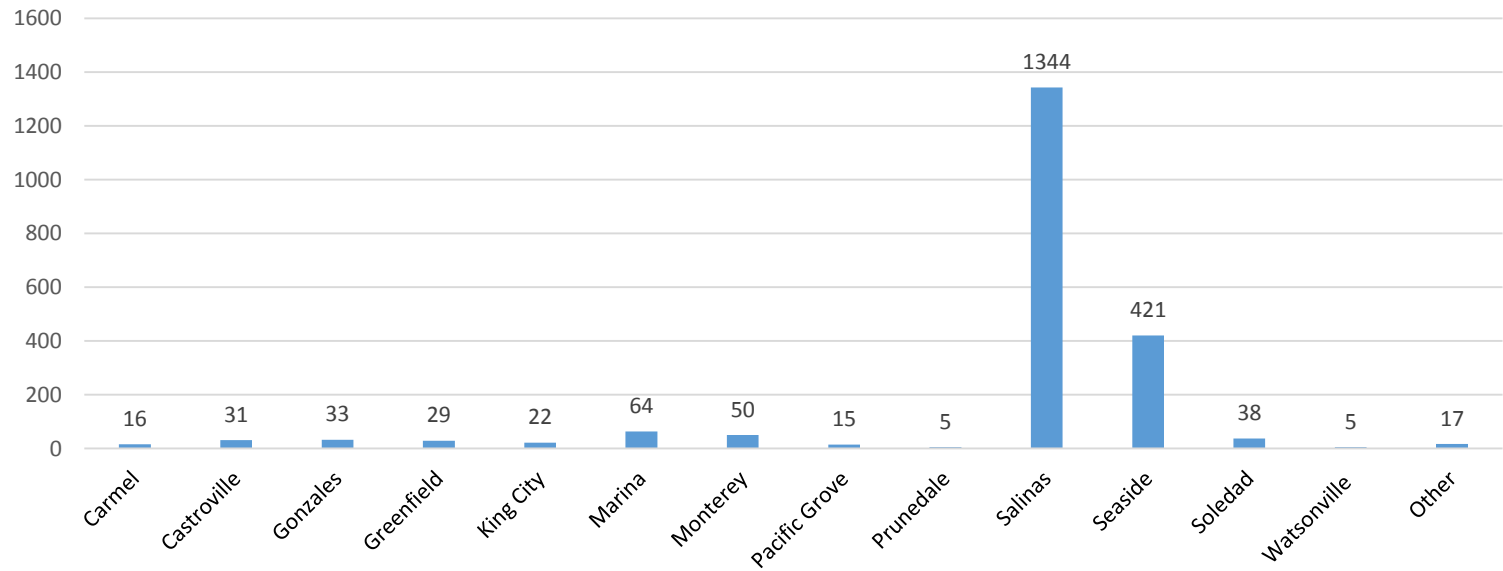
Pilot Project by Age



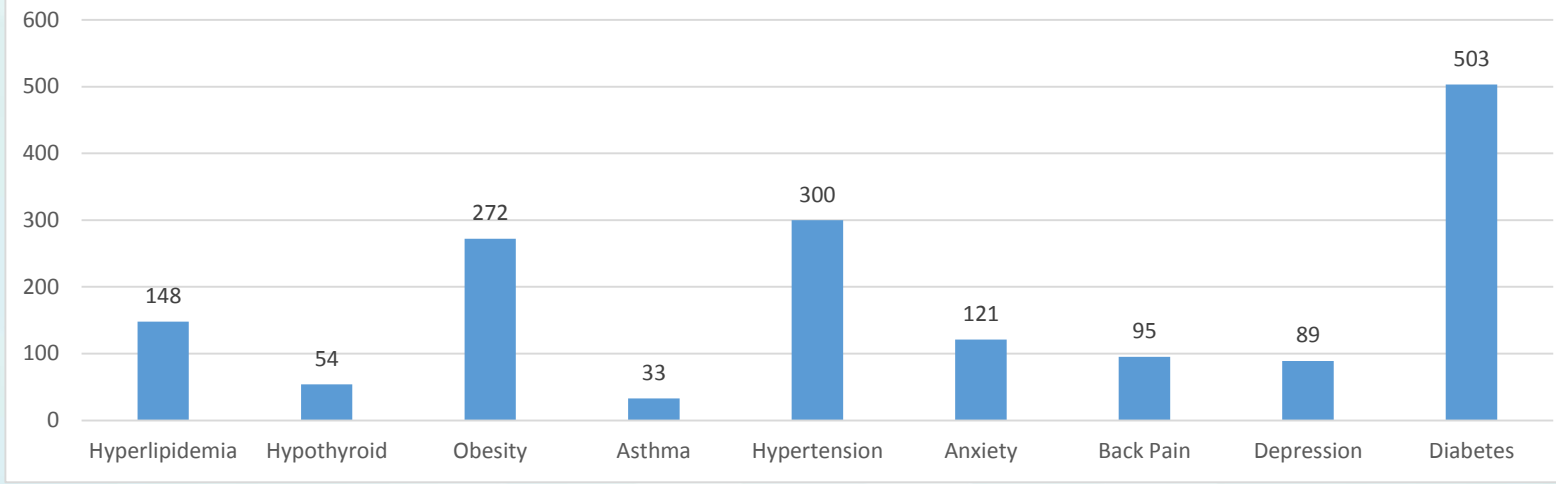
% FPL - 2090 total participants



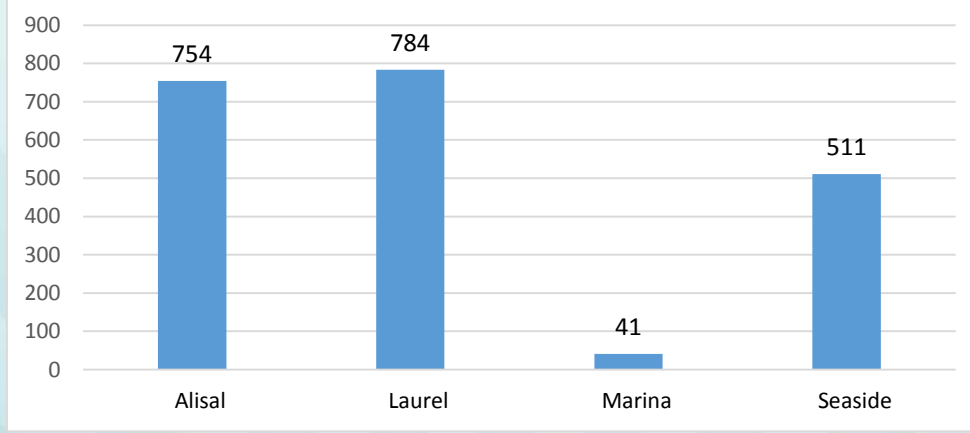
Patients by City



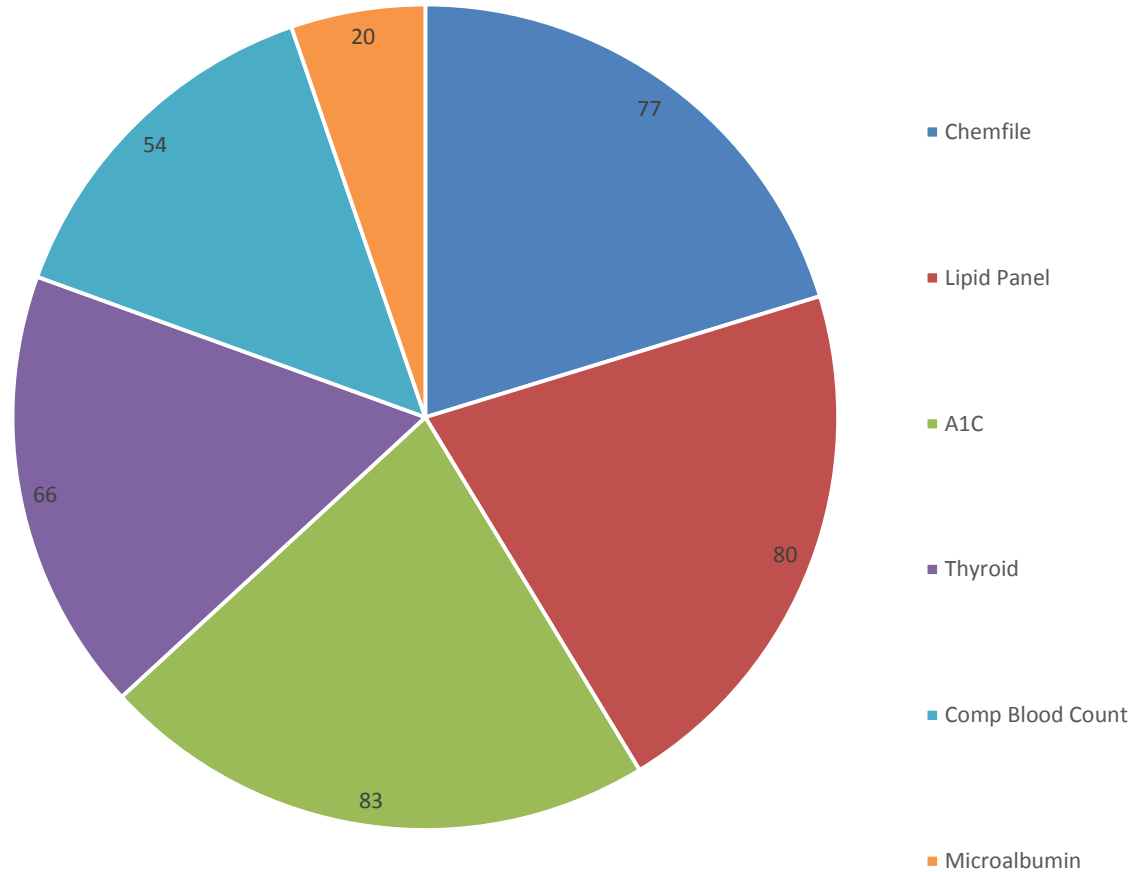
Common Diagnoses - Distinct by Patient/Group



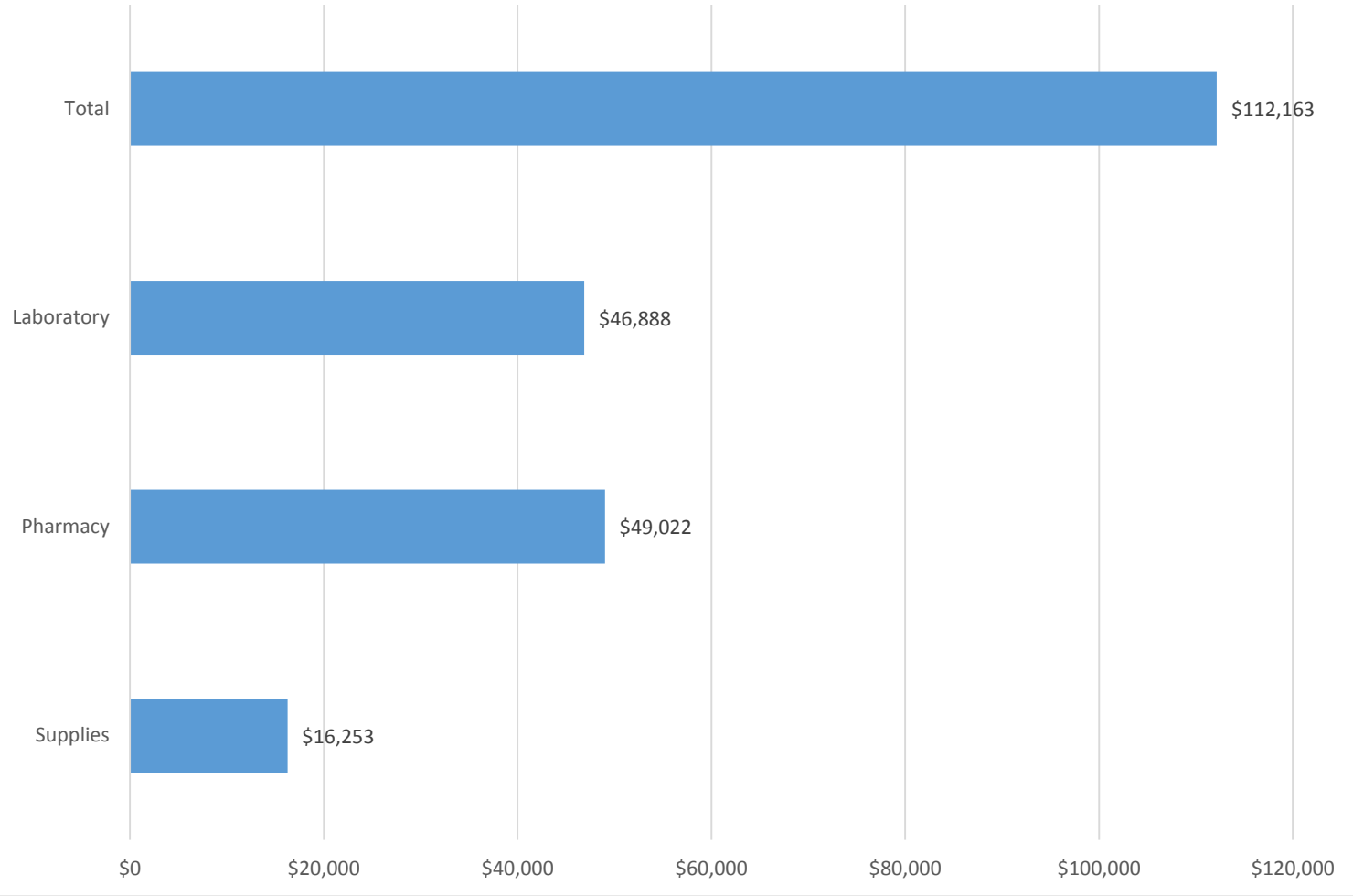
Clinic



Types of Lab / Radiology services ordered (April)



Costs paid to date as of 3/31/17
(NMC invoices not yet complete for Jan/Feb/March/April services)



Uninsured Care Options presented to the Board of Supervisors on March 14, 2017



Direction to Staff

Return to Board of Supervisors with proposal for modified Option 2

- Full scope primary care pilot and ambulatory specialty services
- \$1.8 million for medical services per year for 2,500 individuals



Full scope primary care pilot and ambulatory specialty services

Medical Costs: \$1.8 million

- Primary care, specialty care, ancillary and pharmacy

Administrative Annual Costs: \$200,000

- Eligibility determination
- Enrollment and issuance of cards
- Claims Processing

Annual Cost: \$2.0 million

- Serving 2,500 individuals



Program Overview

Patients meeting the following eligibility criteria may qualify:

- Low-income resident of Monterey County (up to 138% FPL)
- 19-64 years old
- Currently uninsured
- Not eligible for any state-funded or private health plan

Covered services:

- Full array of County operated primary care and NMC based outpatient specialty services including lab, diagnostic imaging and limited generic drugs



Scope of Services

- Primary Care: Preventive Care, Acute Illness, Disease Management
- Pharmacy: Prioritized generic drugs: Antihypertensive, Asthma, DM, Antibiotics, etc.
- NMC Based Outpatient Care:
 - Surgery, Gastroenterology, Heme/Onc, Nephrology, Neurology, Neurosurgery, GYN, Cardiology, Podiatry, Urology, Orthopedics, Pulmonary.
 - NMC Based Lab Services
 - NMC Based Imaging: X Ray, CT, MRI , Ultrasound.



Excluded Services

- Mental Health and Substance Use Recovery
- Inpatient Hospital Services
- Surgery Services
- Medical Equipment and Supplies
- Emergency Room Visits
- Physical and Occupational Therapy
- All out of system care



Third Party Administrator

- Enrollment
- Issuance of membership cards
- Member notice
- Explanation of member benefits
- Provider network
- Claims Processing
- Utilization management/reporting

*Eligibility determination to be completed at primary care clinic



Provide Direction to Staff

- Approve concept of pilot project as presented
- Seek funding from Natividad Medical Center or redirect financing from existing General Fund operations to implement this program





QUESTIONS?

