Legistar File ID No. RES 25-119 Agenda Item No. 24

Board of Supervisors County of Monterey, State of California

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Adopt a Resolution to authorize and direct the Auditor-Controller to)
transfer \$65,491 in Fiscal Year (FY) 2024-25 from General Fund)
001, Parks Operations Appropriation Unit PFP058, to Vehicle)
Replacement Planning Fund 478-VRP, Appropriation Unit PFP068)
for two Ranger Vehicles (4/5ths vote required).)
)

WHEREAS, Public Works, Facilities and Parks (PWFP) – Parks Division coordinated with Fleet to purchase two RAM 1500 4x4 Crew Cab trucks for use by the Park Rangers;

WHEREAS, the order was placed in April 2025, and delivery was originally expected by June 30, 2025;

WHEREAS, due to delays in shipment, the vehicles will not arrive until July 2025—after the close of FY 2024-25;

WHEREAS, the total cost of the vehicles is \$128,551;

WHEREAS, the General Fund-Parks FY 2024-25 adopted budget includes \$65,491 in appropriations for these vehicles, and this amount, combined with prior contributions into the Vehicle Asset Management Program of \$63,060, can fully fund the purchase in Fiscal Year 2025–26.

NOW, THEREFORE, **BE IT RESOLVED THAT** the Board of Supervisors of the County of Monterey, hereby

Adopts a Resolution to authorize and direct the Auditor-Controller to transfer \$65,491 in Fiscal Year (FY) 2024-25 from General Fund 001, Parks Operations Appropriation Unit PFP058, to Vehicle Replacement Planning Fund 478-VRP, Appropriation Unit PFP068 for two Ranger Vehicles (4/5ths vote required).

PASSED AND ADOPTED on this 12th day of August 2025, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Daniels

NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on August 12, 2025.

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Dated: August 13, 2025 File ID: RES 25-119 Agenda Item No. 24	Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California