

Attachment C

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ATTACHMENT C - CRFREE GRANT FUNDING SUMMARY

	Phase	0	1	2		
	Description	Pre-construction	Phase 1	Phase 2	Contingency	Total*
	TOTAL REMAINING PROJECT COST	\$1,004,218	\$9,470,400	\$45,007,458		\$55,482,076
Awarded Funding	DWR Flood Corridor	\$290,764		\$3,632,490		\$3,923,254
	WCB	\$510,087	\$2,042,507	\$3,999,703	\$431,347	\$6,983,344
	DWR Coastal Flood		\$5,147,149			\$5,147,149
	SCC	\$471,474	\$1,621,999	\$2,006,527		\$4,100,000
	DWR Urban Stream [Held by BSLT]			\$750,000		\$750,000
Pending	SCC <i>[Verbally committed by SCC, if needed]</i>				\$2,000,000	\$2,000,000
	CalOES/FEMA <i>[Pending NEPA & fund increase requested]</i>			\$29,577,805		\$29,577,805
	CalTrans <i>[Commitment letter; Award pending]</i>			\$1,000,000		\$1,000,000
	DWR budget surplus <i>[Approved, Pending award with BSLT]</i>			\$1,850,000		\$1,850,000
	IRWMG <i>[Pending application]</i>		\$658,745	\$239,706		\$898,451
	MPPRD left turn funding <i>[Approved; Pending agreement]</i>			\$500,000		\$500,000
	TOTAL Grants	\$1,277,325	\$9,470,400	\$43,556,231	\$2,431,347	\$56,730,303 **

*Total for awarded grants includes the total remaining (unspent) grant funds.

**Total fundraising exceeds total remaining project costs with contingencies.

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