

# Attachment C

**ATTACHMENT C – PROJECT BUDGETS**

**COUNTY OF MONTEREY  
PUBLIC WORKS, FACILITIES and PARKS**

	Inter-Garrison Rd Reconstruction Project No. 1156	Blanco Rd Resurfacing Project No. 5523
<b><u>EXPENDITURES</u></b>		
Environmental / Engineering	300,000	185,000
Construction Management	325,000	350,000
Construction Contract		
Granite Rock Company	1,828,873	2,173,015
10% Contingency	182,887	217,302
<b>TOTAL ESTIMATED COST</b>	<b>2,636,760</b>	<b>2,925,317</b>
<b><u>REVENUE</u></b>		
Measure X	1,218,380	
SB 1	1,218,380	925,317
Transient Occupancy Tax (TOT)	200,000	2,000,000
<b>TOTAL</b>	<b>2,636,760</b>	<b>2,925,317</b>