



Monterey County Board of Supervisors

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Upon motion of Supervisor Salinas, seconded by Supervisor Phillips and carried by those members present, the Board of Supervisors hereby:

Adopted Resolution 18-041 to:

- a. Approve and authorize the Auditor-Controller to amend the FY 2017-18 Adopted Budget for the Department of Social Services Unit 001-5010-SOC001-8255 by decreasing appropriations by \$602,718; and
- b. Approve and authorize the Auditor-Controller to amend the FY 2017-18 Adopted Budget for the Department of Social Services Unit 001-5010-SOC002-8253 by increasing appropriations by \$602,718 (4/5ths vote required).

PASSED AND ADOPTED on this 13th day of February 2018, by the following vote, to wit:

AYES: Supervisors Alejo, Salinas, Phillips, Parker and Adams

NOES: None

ABSENT: None

I, Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting February 13, 2018.

Dated: February 15, 2018
File ID: RES 18-014

Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors
County of Monterey, State of California

By *Danielle Hancock*
Deputy

Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No. 18-041

- a. Approve and authorize the Auditor-Controller to amend the FY 2017-18 Adopted Budget for the Department of Social Services Unit 001-5010-SOC001-8255 by decreasing appropriations by \$602,718; and)
- b. Approve and authorize the Auditor-Controller to amend the FY 2017-18 Adopted Budget for the Department of Social Services Unit 001-5010-SOC002-8253 by increasing appropriations by \$602,718 (4/5ths vote required).....)

WHEREAS, Monterey County Board of Supervisor’s adopted a new policy for the relief and support of indigent and dependent residents for Monterey County on July 18, 2017 which has resulted in a shortfall of appropriations in the General Assistance Program budget; and

WHEREAS, Department of Social Services has identified one-time savings in the Out of Home Care, budget unit 001-5010-SOC001-8255; and

WHEREAS, the savings in estimated increased costs of placements resulting from the Continuum of Care Reform do not leverage additional revenue and can be redirected from County General Funds currently budgeted in the Out of Home Care budget unit; and

WHEREAS, appropriations in the Out of Home Care, budget unit 001-5010-SOC001-8255, can be decreased by \$602,718 without impacting service delivery; and

WHEREAS, increased appropriations of \$602,718 are needed in the General Assistance Program, budget unit 001-5010-SOC002-8253, to support the increased costs of the July 18, 2017 policy changes for the indigent and dependent residents; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Monterey that the Board:

- a. Approve and authorize the Auditor-Controller to amend the FY 2017-18 Adopted Budget for the Department of Social Services Unit 001-5010-SOC001-8255 by decreasing appropriations by \$602,718; and
- b. Approve and authorize the Auditor-Controller to amend the FY 2017-18 Adopted Budget for the Department of Social Services Unit 001-5010-SOC002-8253 by increasing appropriations by \$602,718 (4/5ths vote required).

PASSED AND ADOPTED upon motion of Supervisor Salinas, seconded by Supervisor Phillips and carried this 13th day of February 2018, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Salinas, Parker and Adams
 NOES: None
 ABSENT: None

I, Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting on February 13, 2018.

Dated: February 15, 2018
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Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy