

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
PUBLIC WORKS, FACILITIES AND PARKS
TORO ROAD EMBANKMENT FAILURE PROJECT
PROJECT NO. 621082
FEDERAL AID PROJECT NO: PA-09-CA-4301-PW-00671**

PROJECT BUDGET

Design Engineering/Environmental	\$ 180,017
Right of Way/Utilities	\$ 0
Construction Management	\$ 482,000
Construction Contract	
Granite Rock Company	\$ 1,327,542
10% Contingencies	\$ 132,754
TOTAL ESTIMATED PROJECT COST:	\$ 2,122,313

REVENUE

Federal Funds

 Estimated FEMA (75% Construction Cost) \$ 1,095,222

State Funds

 Estimated CalOES (18.75 % Construction Cost) \$ 273,806

Local Funds

 Measure X \$ 753,285

TOTAL **\$ 2,122,313**