

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
142 W. ALISAL ST, SALINAS, CA-OLD JAIL-ROOF REPLACEMENT AND
LIMITED WEATHERIZATION, PROJECT NO. 8820, BID PACKAGE NO. 10362**

PROJECT BUDGET

Prior Years' Costs Phase 1 (FY07-FY08)	\$135,604
Design and Engineering, Professional Services	
Skyline Engineering, Inc.	\$18,550
M3 Environmental Consulting, LLC	13,174
Project Management/Construction Management	187,591
Construction	
Contract Value	187,000
TOTAL ESTIMATED COSTS FOR WEATHERIZATION:	\$406,315
ESTIMATED PROJECT BALANCE AFTER WEATHERIZATION	\$350,620
TOTAL ESTIMATED PROJECT COSTS:	\$756,935

FUNDING SOURCE

Capital Projects Fund (Fund 402, Unit 8174)	<u>\$756,935</u>
TOTAL:	\$756,935