

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: July 27, 2010	AGENDA NO.: Consent 44
SUBJECT: a. Approve the extension of the Workforce Investment Act (WIA) Title I Youth subcontracts with Turning Point of Central California and Unity Care Group, Inc. in the amount of \$363,000 for the period of July 1, 2010 to June 30, 2011; and b. Authorize the Director of the Department of Social & Employment Services, or his designee, to sign up to three (3) amendments to this agreement, where the total amendments do not exceed 10%, and do not significantly change the scope of work.	
DEPARTMENT: Social and Employment Services, Workforce Investment Board	

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve the extension of the Workforce Investment Act (WIA) Title I Youth subcontracts with Turning Point of Central California and Unity Care Group, Inc. in the amount of \$363,000 for the period of July 1, 2010 to June 30, 2011; and
- b. Authorize the Director of the Department of Social & Employment Services, or his designee, to sign up to three (3) amendments to this agreement, where the total amendments do not exceed 10%, and do not significantly change the scope of work.

SUMMARY:

The Monterey County Workforce Investment Board (WIB), at its June 2, 2010 meeting, recommended approval of the extension of Turning Point and Unity Care's existing WIA Title I Youth subcontracts for one-year beginning July 1, 2010 through June 30, 2011. The subcontracts provide extensions of up to two years beyond the initial one-year contract period pending acceptable contract performance. This recommendation requests approval to extend Turning Point and Unity Care's WIA Title I Youth subcontract for a second year, starting July 1, 2010.

DISCUSSION:

The County approved the issuance of a WIA Title I Youth Request for Proposal (RFP) #10194 in the amount of \$400,000 to provide youth training services for the contract year beginning July 1, 2009. The RFP that was issued resulting in these awards specified that the contracts may be extended on an annual basis for no more than two (2) subsequent years, based upon the contractors meeting the state and local performance goals, adherence to current WIA legislation and local policies, and upon the availability of WIA funds.

Turning Point and Unity Care were each awarded a contract for WIA Title I Youth program services to include work experience by the WIB and Board of Supervisors on June 23, 2009. Each of the nine-elements must be made available to all youth participating in the program. However, each youth does not need to participate in each of the elements. The nine-elements as required in the WIA regulations include tutoring, alternative secondary school, work experience, occupational skills training, leadership development, supportive services, youth mentoring, comprehensive guidance and counseling and follow-up.

Services are targeted to WIA eligible Monterey County youth who are in school and out-of-school, economically disadvantaged, and 16 to 21 years of age. Thirty percent (30%) of the contract funds must be expended on out of school youth. Fifty percent (50%) of the contract funds must be expended for participants work experience wages, supportive services and direct programmatic benefits.

This recommendation requests approval to extend Turning Point and Unity Care's WIA Title I Youth subcontracts for a second year, under the initial RFP terms and conditions, beginning July 1, 2010 through June 30, 2011. The amounts recommended represent a 4.2% reduction from Turning Point's Program Year (PY) 2009-10 total contract and a 17% reduction from Unity Care, based on reduced amounts of funds available and the performance of the subcontractors in the current program year.

The funding for each subcontractor and the number of youth to be served is reflected in the chart set forth below.

Youth Subcontractors	Recommended Subcontract \$	Type of Delivery	Youth Elements	# of Youth to be served
1. Turning Point	\$230,080	Countywide	Youth work experience	43
2. Unity Care Group	\$132,920	Countywide	Youth work experience	30
Total	\$363,000			73

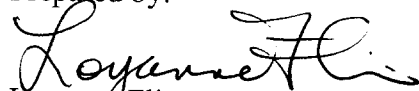
OTHER AGENCY INVOLVEMENT:

County Counsel, the Auditor-Controller, and Purchasing have reviewed and approved these contracts.

FINANCING:

All funds involved in this plan are furnished by the Federal Government under the WIA and will be dispensed to the County by the State of California. There is no impact on the Monterey County General Fund.

Prepared by:


 Loyanne Flinn
 Acting WIB Director
 831-759-6644

Approved by:


 Elliott Robinson
 Director, DSES
 831-755-4434

Date: 6/28/10 LF:mle

Attachments: Original attachments are on file with the Clerk to the Board's Office.