

Monterey County Board of Supervisors

Board Order

168 West Alisal Street, 1st Floor Salinas, CA 93901 831,755,5066

Upon motion of Supervisor Salinas, seconded by Supervisor Parker and carried by those members present, the Board of Supervisors hereby:

Adopted Resolution 17-198 to:

Approve and authorize the Auditor-Controller's Office to adjust the Public Defender's Fiscal Year 2016-17 Adopted Budget to increase revenues and appropriations in the amount of \$179,322 in the following accounts, PUB001-001-2270-8168-5050 and PUB001-001-2270-8168-6383, respectively. (4/5th Vote Required)

PASSED AND ADOPTED this 27th day of June 2017, by the following vote, to wit:

AYES:

Supervisors Alejo, Phillips, Salinas Parker and Adams

NOES: None ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting June 27, 2017.

Dated: June 29, 2017

File ID: 17-0653

Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

By Danie Jancok Deputy

Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No. 17-198	
Adopt a Resolution to authorize the Auditor-Controller's)
Office to adjust the Public Defender's FY 2016-17 Adopted)
Budget to increase revenues in the amount of \$179,322 in)
PUB001-001-2270-8168-5050, and increase appropriations)
in the amount of \$179.322 in PUB001-001-2270-8168-6383.)	Ĺ

WHEREAS, the Public Defender experienced increased costs in Prison Defense and due to unanticipated costs of employee termination payoffs and settlements;

WHEREAS, the Public Defender anticipates additional reimbursements from the State for Prison Defense of \$196,922 in the current fiscal year, offset by an estimated shortfall in client registration fees of approximately \$17,600, yielding a net additional revenue of \$179,322.

WHEREAS, the approval of the requested revenue and appropriations increases will help defray increased costs in Prison Defense and unanticipated costs of employee termination payoffs and settlements.

NOW, THEREFORE, BE IT RESOLVED THAT, the Board of Supervisors does hereby authorize the Auditor-Controller's Office to adjust the Public Defender's FY 2016-17 Adopted Budget to increase revenues in the amount of \$179,322 in PUB001-001-2270-8168-5050, and increase appropriations in the amount of \$179,322 in PUB001-001-2270-8168-6383.

PASSED AND ADOPTED upon motion of Supervisor Salinas, seconded by Supervisor Parker and carried this 27th day of June 2017, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Salinas, Parker and Adams

NOES: None ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting on June 27, 2017.

Dated: June 29, 2017 File Number: 17-0653 Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

By Denie Hance