

Vendor Name: Cynthia Harlowe
Vendor Code: CV000000987
Board Order #: A-11938
Scope of work: Professional Consulting Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
09/10	25,000.00		Original	7-1-09 thru 6-30-10
09/10	25,000.00	50,000.00	1	2-1-10 thru 6-30-10
10/11	50,000.00	100,000.00	2	7-1-10 thru 6-30-11
10/11	50,000.00	150,000.00	3	2-1-11 thru 6-30-11
11/12	50,000.00	200,000.00	4	7-1-11 thru 6-30-12
11/12	15,000.00	215,000.00	5	11-1-11 thru 6-30-12
12/13	25,000.00	240,000.00	6	7-1-12 thru 6-30-13
13-14	25,000.00	265,000.00	7	7-1-13 thru 6-30-14
14-15	157,000.00	422,000.00	8	7-1-14 thru 6-30-15
14-15	301,000.00	723,000.00	9	11-15-14 thru 6-30-15
	723,000.00			

<----- Should always be the same ----->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
09/10	BPO310		50,000.00	50,000.00	Closed
10/11	SC889		100,000.00	100,000.00	Closed
11/12	SC1916		35,000.00	35,000.00	Closed
11/12	MYA255/DO2389		18,000.00	18,000.00	Closed
12/13	DO3615		11,000.00	11,000.00	Closed
13/14	DO5349		121,000.00	121,000.00	Closed
14/15	DO7768	388,000.00		388,000.00	Open
				723,000.00	

Remaining \$ available to encumber **-**

Board approved maximum **723,000.00**

MYA Details:	
MYA was created after expenditures occurred. Therefore the MYA total is less than the Agreement total:	
Total Agmt NTE Amount:	723,000.00
Less: Expenditures on BPOs/SCs	185,000.00
Total of MYA *255	538,000.00