

Attachment B

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES & PARKS
CARMEL VALLEY ROAD AND
LAURELES GRADE ROUNDABOUT PROEJCT
PROJECT NO. 1146**

PROJECT BUDGET

Design Engineering/Environmental		\$920,837
Right-of-Way Total		\$91,153
Construction Management		\$383,040
Construction Contract		
Engineer's Estimate	\$3,811,840	
Contingency	\$381,184	
Additional Contingency	\$381,184	<u>\$4,574,208</u>
Total Construction Contract		\$5,969,238

TOTAL ESTIMATED PROJECT COST:

REVENUE

Local Funds		
Carmel Valley Traffic Mitigation Fee (CVTMF)		\$2,907,804
Measure X		\$2,411,434
Grants		
Monterey Bay Air Resources District (MBARD)		\$200,000
RSTP		\$450,000
TOTAL PROJECT REVENUE:		\$5,969,238