

**COUNTY OF MONTEREY
 RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
 HIGHWAY 68 – CORRAL DE TIERRA ROAD INTERSECTION IMPROVEMENTS
 PROJECT NO. 114065**

PROJECT BUDGET

Design Engineering/Environmental		\$ 1,191,228
Right-of-Way/Utilities		198,046
Construction Management		245,347
Construction		
Construction Contract	\$1,397,000	
10% Contingencies	<u>139,700</u>	
		<u>1,536,700</u>
TOTAL ESTIMATED PROJECT COST:		\$3,171,321

REVENUE

Traffic Impact Fees		\$450,000
State Transportation Improvement Program (STIP)		1,859,700
“Ad Hoc” Mitigation Fees (TAMC)		320,000
Regional Impact Fees (TAMC)		83,000
Regional Surface Transportation Program (RSTP) (TAMC)		<u>458,621</u>
TOTAL:		\$3,171,321