

Table 1
 Summary of Proposed Revenue Adjustments¹
 (Single Family Residence Rates)

	Current	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20
Alternative 1: No Repayment						
1A - No Phase-In	\$ 13.92	\$ 62.30	\$ 63.51	\$ 64.74	\$66.03	\$ 67.35
1B - 3-Yr Phase-In	\$ 13.92	\$ 23.24	\$ 38.79	\$ 64.74	\$ 66.03	\$ 67.35
Alternative 2: With Repayment						
2A - No Phase-In	\$ 13.92	\$ 93.66	\$ 94.87	\$ 101.09	\$ 102.38	\$ 103.70
2B - 3-Yr Phase-In	\$ 13.92	\$ 26.51	\$ 50.47	\$ 96.10	\$ 114.25	\$ 115.55

Notes

1 – Extracted from Page 6 of the County Service Area 75 – Chualar Consolidated DRAFT Wastewater Rate Study