

# COUNTY COUNSEL AUGMENTATION REQUEST

- Reductions to get to baseline: \$138,846
  - Loss of 2 retired annuitant Dep IVs
  - Reduce vacant Dep IV to Dep III
  - Reduce various expense items
- Augmentation requests
  - Marginal funding for 3 Snr Dep positions: \$ 55,767 (@ \$18,589 each)
  - Marginal funding for Dep III to Dep IV: \$ 42,971
  - Restore CGJ budget: \$ 8,756
- Total \$107,494