

Attachment A

Health Budget Unit 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
52E23	Public Health Nurse III	52E230003 52E230004 52E230005	2.00	3.00	5.00
80A30	Secretarial Assistant	80A300001	1.00	-1.00	0
50N22	Supervising Public Health Epidemiologist	50N220001	1.00	-1.00	0

Health Budget Unit 4000-HEA004-8121

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
80E21	Office Assistant II	80E210001 80E210002 80E210003 80E210004 80E210005 80E210006 80E210007	7.0	-7.0	0
80E22	Office Assistant III	80E220004 80E220005 80E220006 80E220007 80E220008 80E220009	3.00	6.0	9.0