

Vendor Name: Navin, Haffty & Associates LLC
Vendor Code: VS*3286
Board Order #: A-12461
Scope of work: Computerized Physician Order Entry Support Services & Pdoc Implementation

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
12-13	\$1,907,500.00		Original	5/1/13-7/31/14
13-14	\$1,857,000.00	\$3,764,500.00	1	7/1/13 - 7/31/14
14/15	\$1,111,600.00	\$4,876,100.00	2	5/1/13 - 06/30/16
		\$4,876,100.00	3	
		\$4,876,100.00		
		\$4,876,100.00		
		\$4,876,100.00		
		\$4,876,100.00		

\$4,876,100.00

<----- Should always be the same ----->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
12/13	MYA896/DO4639		\$14,000.00	\$14,000.00	Closed
13/14	DO 5510		\$1,835,035.00	\$1,835,035.00	Closed
14/15	DO7936	\$320,208.75		\$320,208.75	Open
14/15	DO 8084	\$1,595,256.25			Open

\$2,169,243.75

Remaining \$ allowable for increase

\$2,706,856.25

Board approved maximum

\$4,876,100.00