



Monterey County

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

Legistar File Number: A 19-057

April 02, 2019

Introduced: 3/18/2019

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Agreement

Approve and authorize the Director of Health or Assistant Director of Health to execute an Amendment No. 2 to Agreement A-13138 with Central Coast Center for Independent Living (CCCIL) to extend the Rapid Rehousing Access provisions of the Whole Person Care Program 2 an additional 18 months, while also extending CCCIL Program 1 counseling and outreach services an additional two fiscal years, increasing the contract amount payable by County to Contractor by a total of \$1,003,606 for Fiscal Year (FY) 2018-19 through FY 2020-21, for a new maximum County obligation of \$1,612,915, for a revised term of July 1, 2016 through June 30, 2021.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute an Amendment No. 2 to Agreement A-13138 with Central Coast Center for Independent Living (CCCIL) to extend the Rapid Rehousing Access provisions of the Whole Person Care Program 2 an additional 18 months, while also extending CCCIL Program 1 counseling and outreach services an additional two fiscal years, increasing the contract amount payable by County to Contractor by a total of \$1,003,606 for Fiscal Year (FY) 2018-19 through FY 2020-21, for a new maximum County obligation of \$1,612,915, for a revised term of July 1, 2016 through June 30, 2021.

SUMMARY/DISCUSSION:

Central Coast Center for Independent Living in Salinas, CA is one of a nationwide network of Centers for Independent Living whose philosophy is that people with disabilities should have the same civil rights, options and control over choices in their own lives as do people without disabilities.

With the approval of Amendment No. 2, CCCIL will continue to provide work incentive counseling and independent living skills services to mental health clients, including youth, and their family members in an effort to determine their potential eligibility for various work incentive programs, extending those services through FY 2020-21. This Amendment No. 2 also expands and extends Whole Person Care (WPC) Rapid Re-housing and Support Services, and Rapid Re-housing Access through December 31, 2020, providing case management services to clients who are homeless or chronically homeless.

This Agreement contains the County's standard 30-day "no cause" provision (Section IV, B) and an additional defunding provision (Section IV, D), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

This work supports the following Monterey County Health Department 2018-2022 strategic plan initiative: 3) Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to

needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

County Counsel-Risk Management and Auditor-Controller have reviewed and approved this Amendment No. 2 to A-13138 as to legal form and fiscal provisions, respectively.

FINANCING:

This Agreement is funded by Mental Health Services Act Community Services and Supports (MHSA CSS), and Whole Person Care (WPC) Grant revenues. The funds for this Agreement (\$500,063) are included in the Health Department's Behavioral Health (HEA012, Unit 8410) Fiscal Year 2018-19 Adopted Budget. The funds for this Agreement for FY 2019-20 (\$500,063) and FY 2020-21 (\$316,583) will be included in the Health Department's Behavioral Health (HEA012, Unit 8410) Fiscal Year 2019-20 and Fiscal Year 2020-21 Requested Budgets.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared By: Norm Morris, Management Analyst II, 1277

Approved By: Elsa M. Jimenez, Director of Health, 4526

Attachments:

Amendment No. 2 to A-13138 is on file with Clerk of the Board

Amendment No. 1 to A-13138 is on file with Clerk of the Board

Agreement A-13138 is on file with Clerk of the Board